

CLEVELAND URBAN AREA MPO

CLEVELAND URBAN AREA MPO
FY2017-FY2020 TRANSPORTATION IMPROVEMENT PROGRAM
DRAFT AMENDMENT #2017-01

The Cleveland Urban Area MPO released the following draft amendment to the FY2017-FY2020 Transportation Improvement Program (TIP) for public review and comment. These amendments can be reviewed at the Cleveland Public Library, the Bradley/Cleveland Chamber of Commerce, the City of Cleveland Development and Engineering Services Department, Charleston City Hall, and online at the MPO's website, listed below.

#2017-01: The MPO proposes to add a recent TDOT award of Congestion Mitigation and Air Quality Improvement (CMAQ) funds to the 2017-2020 TIP. The amendment would be for \$1,356,000 in Federal funds and a local match of \$334,000 for the Cleveland-Chattanooga Commute Hub, a project providing park-and-ride service featuring preferred parking for ridesharing commuters coupled with ridesharing database and ridesharing incentives support from Chattanooga Greentrips, a CUATS (Cleveland transit) bus connection to CARTA (Chattanooga transit) at Enterprise South, bike racks, a stop on the CUATS Blue Route, and CUATS bus storage. The funds are for the construction of the necessary facilities including a parking lot with transit and bicycle related improvements, and the acquisition of buses and operating costs for the connecting transit service. And for the purchase of buses and operation of buses needed to make the CUATS and CARTA transit connection. The amendment would be for years FY-2017 through FY-2020.

Comments may be submitted in to:
Greg Thomas, AICP
MPO Coordinator
185 2nd Street NE, Cleveland, TN 37311.
gthomas@clevelandtn.gov
(423) 479-1913

Comments will be accepted until Wednesday, March 1, 2017 when the MPO will conduct a public hearing and vote on the proposed amendment at its 11:00 a.m. meeting at 190 Church Street NE, 2nd floor City Council meeting room.

Copies of all MPO documents can be viewed Cleveland Public Library, the Cleveland/Bradley Chamber of Commerce, and on the MPO website:
<http://clevelandtn.gov/index.aspx?nid=153>

The Cleveland Urban Area MPO is a federally mandated organization responsible for transportation planning and transportation resource allocation within the Cleveland Urbanized area.

FY 2017-2020 TIP Amendment – March 2017

TIP Amendment # 2017-01

TIP # 2017-06 (new)

LRTP# Consistent

Project: Cleveland-Chattanooga Commute Hub

Requested By: City of Cleveland

Fiscal Year(s): 2017, 2018, 2019

Proposed Action: Add project to TIP

Total Project Cost: \$1,150,000

| FY | Work | Funding | Total | Federal | State | Local |
|-----------|--------------|----------------|--------------|----------------|--------------|--------------|
| 2018 | PE-N | CMAQ | 20,000 | \$16,000 | \$0 | \$4,000 |
| 2018 | PE-D | CMAQ | \$98,750 | \$79,000 | \$0 | \$19,750 |
| 2019 | Construction | CMAQ | \$1,031,250 | \$825,000 | \$0 | \$206,250 |

Description:

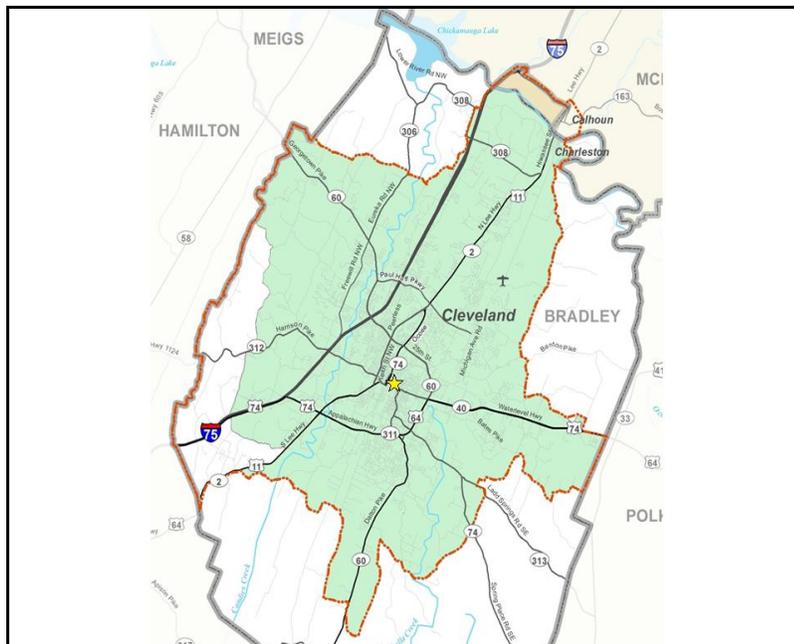
Construct park & ride lot at southeast corner of Church St. and 3rd St. SE in downtown Cleveland.

FY2017-2020 Transportation Improvement Program

| | | | | | |
|---------------------------|---|-------------------|-------------------|--------------------|-------------|
| Project Name | Cleveland-Chattanooga Commute Hub | Route | | Total Project Cost | \$1,150,000 |
| TIP Number | 2017-06 | Long Range Plan # | Consistent | TDOT # | |
| Previous TIP # | | Sponsoring Agency | City of Cleveland | Project Length | |
| | | Amended | | 3/1/2017 | |
| Termini/Intersecting Road | Church Street and 3rd Street SE | | | Mod # | 1 |
| Adjusted | | | | | |
| Project Description | Construct downtown park and ride lot at southeast corner of Church St and 3rd St SE. Space also provided for CUATS vehicle storage and maintenance. | | | | |

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|----------------------------|--|--|-------------------------------------|-------------------------------------|--|--------------------------------|
| Type of Improvement | <input type="checkbox"/> Intersection | <input type="checkbox"/> HOV Lanes | <input type="checkbox"/> Pedestrian | <input type="checkbox"/> Turn Lanes | <input type="checkbox"/> Carpool | <input type="checkbox"/> TDM |
| | <input type="checkbox"/> Signalization | <input type="checkbox"/> New Road | <input type="checkbox"/> Greenway | <input type="checkbox"/> Safety | <input type="checkbox"/> Rideshare | <input type="checkbox"/> Other |
| | <input type="checkbox"/> Road Widening | <input type="checkbox"/> Bicycle Lane | <input type="checkbox"/> ITS | <input type="checkbox"/> TSM | <input checked="" type="checkbox"/> Transit | |
| | <input type="checkbox"/> 3-R | <input type="checkbox"/> Bicycle Route | <input type="checkbox"/> Bridge | <input type="checkbox"/> Vanpool | <input checked="" type="checkbox"/> Park--Ride | |

| Fiscal Year | Phase | Funding Source | Fed Funding | State Funding | Local Funding | Total Funding by FY |
|------------------------------|--------------|----------------|------------------|---------------|------------------|---------------------|
| 2017 | PE-N | S-CMAQ | \$16,000 | \$0 | \$4,000 | \$20,000 |
| 2017 | PE-D | S-CMAQ | \$79,000 | \$0 | \$19,750 | \$98,750 |
| 2018 | Construction | S-CMAQ | \$825,000 | \$0 | \$206,250 | \$1,031,250 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Total Funding by Type | | | \$920,000 | \$0 | \$230,000 | \$1,150,000 |



FY 2017-2020 TIP Amendment – March 2017

TIP Amendment # 2017-02

TIP # 2017-07 (new)
LRTP# Consistent
Project: Rideshare promotion
Requested By: City of Cleveland
Fiscal Year(s): 2017, 2018, 2019
Proposed Action: Add project to TIP
Total Project Cost: \$62,000

| FY | Work | Funding | Total | Federal | State | Local |
|-----------|-------------|----------------|--------------|----------------|--------------|--------------|
| 2018 | Operating | CMAQ | \$22,500 | \$18,000 | \$0 | \$4,500 |
| 2018 | Operating | CMAQ | \$12,500 | \$10,000 | \$0 | \$2,500 |
| 2019 | Operating | CMAQ | \$27,500 | \$22,000 | \$0 | \$5,500 |

Description:

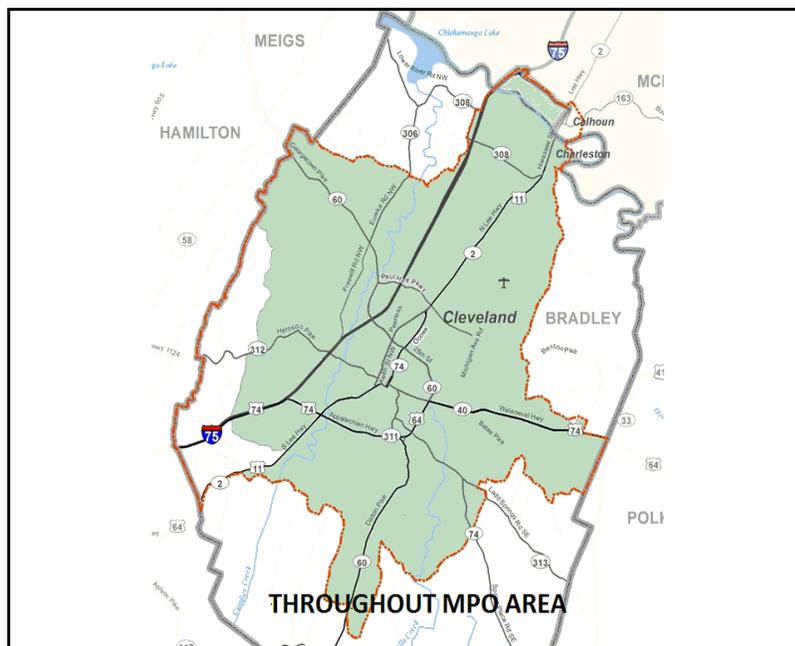
Program to promote ridesharing and use of downtown Cleveland park & ride lot. Includes outreach, management, legal notices, advertising, website, branding and supplies.

FY2017-2020 Transportation Improvement Program

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|---------------------------|--|-------------------|-------------------|--------------------|----------|
| Project Name | Cleveland Rideshare Program | Route | | Total Project Cost | \$62,000 |
| TIP Number | 2017-07 | Long Range Plan # | Consistent | TDOT # | |
| Previous TIP # | | Sponsoring Agency | City of Cleveland | Project Length | |
| Termini/Intersecting Road | Throughout MPO area | | | Mod # | 1 |
| Adjusted | | | | | |
| Project Description | Program to promote ridesharing and use of downtown Cleveland park & ride lot. Includes outreach, management, legal notices, advertising, website, branding and supplies. | | | | |

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|----------------------------|--|--|-------------------------------------|-------------------------------------|---|--------------------------------|
| Type of Improvement | <input type="checkbox"/> Intersection | <input type="checkbox"/> HOV Lanes | <input type="checkbox"/> Pedestrian | <input type="checkbox"/> Turn Lanes | <input type="checkbox"/> Carpool | <input type="checkbox"/> TDM |
| | <input type="checkbox"/> Signalization | <input type="checkbox"/> New Road | <input type="checkbox"/> Greenway | <input type="checkbox"/> Safety | <input checked="" type="checkbox"/> Rideshare | <input type="checkbox"/> Other |
| | <input type="checkbox"/> Road Widening | <input type="checkbox"/> Bicycle Lane | <input type="checkbox"/> ITS | <input type="checkbox"/> TSM | <input checked="" type="checkbox"/> Transit | |
| | <input type="checkbox"/> 3-R | <input type="checkbox"/> Bicycle Route | <input type="checkbox"/> Bridge | <input type="checkbox"/> Vanpool | <input type="checkbox"/> Park--Ride | |

| Fiscal Year | Phase | Funding Source | Fed Funding | State Funding | Local Funding | Total Funding by FY |
|------------------------------|-----------|----------------|-----------------|---------------|-----------------|---------------------|
| 2017 | Operating | S-CMAQ | \$18,000 | \$0 | \$4,500 | \$22,500 |
| 2018 | Operating | S-CMAQ | \$10,000 | \$0 | \$2,500 | \$12,500 |
| 2019 | Operating | S-CMAQ | \$22,000 | \$0 | \$5,500 | \$27,500 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Total Funding by Type | | | \$50,000 | \$0 | \$12,500 | \$62,500 |



FY 2017-2020 TIP Amendment – March 2017

TIP Amendment # 2017-03

TIP # 2017-08 (new)
LRTP# Consistent
Project: Cleveland-Chattanooga Connection
Requested By: Cleveland Urban Area Transit System
Fiscal Year(s): 2018, 2019, 2020
Proposed Action: Add project to TIP
Total Project Cost: \$495,000

| FY | Work | Funding | Total | Federal | State | Local |
|-----------|-------------|----------------|--------------|----------------|--------------|--------------|
| 2018 | Purchase | CMAQ | \$120,000 | \$96,000 | \$0 | \$24,000 |
| 2019 | Operating | CMAQ | \$125,000 | \$100,000 | \$0 | \$25,000 |
| 2020 | Operating | CMAQ | \$250,000 | \$200,000 | \$0 | \$50,000 |

Description:

Purchase of two 12-passenger buses and operation of connecting service between downtown Cleveland and CARTA stop at Enterprise South.

FY2017-2020 Transportation Improvement Program

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|---------------------------|---|-------------------|------------|--------------------|-----------|
| Project Name | Cleveland-Chattanooga Connection | Route | | Total Project Cost | \$495,000 |
| TIP Number | 2017-08 | Long Range Plan # | Consistent | TDOT # | |
| Previous TIP # | | Sponsoring Agency | CUATS | Project Length | |
| Amended | 3/1/2017 | | | | |
| Termini/Intersecting Road | Throughout MPO area | | | Mod # | 1 |
| Adjusted | | | | | |
| Project Description | Purchase of two 12-passenger buses and operation of connecting service between downtown Cleveland and CARTA stop at Enterprise South. | | | | |

| | | | | | | |
|----------------------------|--|--|-------------------------------------|-------------------------------------|---|--------------------------------|
| Type of Improvement | <input type="checkbox"/> Intersection | <input type="checkbox"/> HOV Lanes | <input type="checkbox"/> Pedestrian | <input type="checkbox"/> Turn Lanes | <input type="checkbox"/> Carpool | <input type="checkbox"/> TDM |
| | <input type="checkbox"/> Signalization | <input type="checkbox"/> New Road | <input type="checkbox"/> Greenway | <input type="checkbox"/> Safety | <input type="checkbox"/> Rideshare | <input type="checkbox"/> Other |
| | <input type="checkbox"/> Road Widening | <input type="checkbox"/> Bicycle Lane | <input type="checkbox"/> ITS | <input type="checkbox"/> TSM | <input checked="" type="checkbox"/> Transit | |
| | <input type="checkbox"/> 3-R | <input type="checkbox"/> Bicycle Route | <input type="checkbox"/> Bridge | <input type="checkbox"/> Vanpool | <input type="checkbox"/> Park--Ride | |

| Fiscal Year | Phase | Funding Source | Fed Funding | State Funding | Local Funding | Total Funding by FY |
|------------------------------|-----------|----------------|------------------|---------------|-----------------|---------------------|
| 2018 | Purchase | S-CMAQ | \$96,000 | \$0 | \$24,000 | \$120,000 |
| 2019 | Operating | S-CMAQ | \$100,000 | \$0 | \$25,000 | \$125,000 |
| 2020 | Operating | S-CMAQ | \$200,000 | \$0 | \$50,000 | \$250,000 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Total Funding by Type | | | \$396,000 | \$0 | \$99,000 | \$495,000 |

