



KEVIN BROOKS, CHAIRMAN
190 Church Street, N.E., P.O. Box 1519
Cleveland, TN 37364-1519
Phone (423) 472-4551 ext. 5027 fax (423) 559-3373
<http://clevelandtn.gov/index.aspx?nid=153>
MPO Coordinator Greg Thomas, AICP
gthomas@clevelandtn.gov

June 15, 2020

Mr. Brian Hurst
Tennessee Department of Transportation
Program Development and Scheduling Office
James K. Polk Building, 6th Floor
505 Deaderick Street
Nashville, TN 37243-0341

Dear Mr. Hurst:

Enclosed please find **Amendment 2020-01** to the Cleveland Urbanized Area MPO's FY 2020-2023 Transportation Improvement Program (TIP). This amendment makes changes to the PE-N cost, construction cost, project length, and project description of **TIP Project 2017-09, I-75/SR 308 Interchange**. The total project cost is increased from \$2,400,000 to \$5,700,000. In addition, the STIP number has been changed from 1706010 to 2006010.

Additional project details include:

Project Name: I-75/ SR 308 Interchange

PIN: 124013.00

Sponsoring Agency: TDOT

Location: Interchange ramp at SR 308 (IA)

Project Description: Ramp improvements at SR-308 Interchange (Exit 33), Extend ramps

This TIP amendment underwent a 14-day public review and comment period, per the requirements of the MPO's Public Participation Plan (PPP), and has been approved by the Executive Board. Enclosed are the original and amended copies of the affected TIP page, and original and amended funding summary tables for your reference.

Thank you for your assistance in processing this request. If you have any questions or need additional information, please contact me at (423) 472-4551 ext. 5027 or by e-mail at gthomas@clevelandtn.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "G. Thomas".

Greg Thomas, AICP
MPO Coordinator

CC: Deborah Fleming, TDOT Local Programs – HQ

Enclosures (2)



FY2020-2023 Transportation Improvement Program

Project Name	I-75 / SR 308 interchange			Sponsoring Agency	TDOT		
TIP Number	2017-09	TDOT PIN	124013.00	Project Length (miles)	1.06	Total Project Cost	\$5,700,000
Revision #	1	Amended	6/15/2020	Adjusted		Previous TIP #	
						STIP #	2006010
Jurisdiction:	TDOT			L RTP #	83		
Route	I-75						
Termini/Intersecting Road	Interchange ramps at SR 308 (Lauderdale Hwy) (IA)						
Project Description	Ramp improvements at SR-308 Interchange (Exit 33), Extend ramps						
Project Notes							

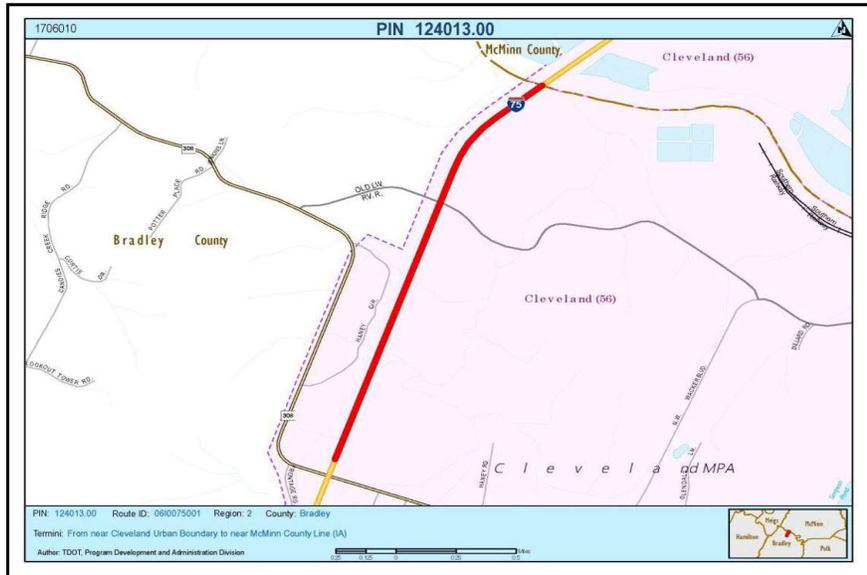
Fiscal Year	Phase	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2020	PE-N	NHPP	\$87,300	\$9,700	\$0	\$97,000
2020	PE-D	NHPP	\$108,000	\$12,000	\$0	\$120,000
2021	Construction	ACNHPP	\$0	\$5,300,000	\$0	\$5,300,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$195,300	\$5,321,700	\$0	\$5,517,000



FY2020-2023 Transportation Improvement Program

Project Name	I-75 / SR 308 interchange		Sponsoring Agency	TDOT	
TIP Number	2017-09	TDOT PIN	124013.00	Project Length (miles)	0.45
Total Project Cost	\$2,400,000				
Revision #	<input type="checkbox"/>	Amended	<input type="checkbox"/>	Adjusted	<input type="checkbox"/>
Previous TIP #			STIP #	1706010	
Jurisdiction:	TDOT		L RTP #	83	
Route	I-75				
Termini/Intersecting Road	Interchange ramps at SR 308 (Lauderdale Hwy) (IA)				
Project Description	Extend ramps				
Project Notes					

Fiscal Year	Phase	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2020	PE-N	NHPP	\$252,000	\$28,000	\$0	\$280,000
2020	PE-D	NHPP	\$108,000	\$12,000	\$0	\$120,000
2021	Construction	NHPP	\$1,800,000	\$200,000	\$0	\$2,000,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$2,160,000	\$240,000	\$0	\$2,400,000



NEW PAGE

A

FY2020-2023 FUNDING SUMMARY TABLES

FHWA Funding Summary Table					
HSIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$259,133	\$28,440	\$17,010	\$11,318	\$315,900
State Funding	\$28,793	\$3,160	\$1,890	\$1,258	\$35,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$287,925	\$31,600	\$18,900	\$12,575	\$351,000
Amount Programmed to be Spent					
Fed Funding	\$259,133	\$28,440	\$17,010	\$11,318	\$315,900
State Funding	\$28,793	\$3,160	\$1,890	\$1,258	\$35,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$287,925	\$31,600	\$18,900	\$12,575	\$351,000
NHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$39,366,300	\$2,244,000	\$3,376,000	\$132,000	\$45,118,300
State Funding	\$9,280,700	\$286,000	\$844,000	\$33,000	\$10,443,700
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$48,647,000	\$2,530,000	\$4,220,000	\$165,000	\$55,562,000
Amount Programmed to be Spent					
Fed Funding	\$39,366,300	\$2,244,000	\$3,376,000	\$132,000	\$45,118,300
State Funding	\$9,280,700	\$286,000	\$844,000	\$33,000	\$10,443,700
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$48,647,000	\$2,530,000	\$4,220,000	\$165,000	\$55,562,000
ACNHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$5,300,000	\$0	\$0	\$5,300,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$5,300,000	\$0	\$0	\$5,300,000

NEW PAGE

FHWA Funding Summary Table (cont.)					
Amount Programmed to be Spent					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$5,300,000	\$0	\$0	\$5,300,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$5,300,000	\$0	\$0	\$5,300,000
S-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$3,058,000	\$84,000	\$56,000	\$42,000	\$3,240,000
State Funding	\$764,500	\$21,000	\$14,000	\$10,500	\$810,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$3,822,500	\$105,000	\$70,000	\$52,500	\$4,050,000
Amount Programmed to be Spent					
Fed Funding	\$3,058,000	\$84,000	\$56,000	\$42,000	\$3,240,000
State Funding	\$764,500	\$21,000	\$14,000	\$10,500	\$810,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$3,822,500	\$105,000	\$70,000	\$52,500	\$4,050,000
CMAQ	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
Amount Programmed to be Spent					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
TAP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255

NEW PAGE

FHWA Funding Summary Table (cont.)					
Amount Programmed to be Spent					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255
HIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
Amount Programmed to be Spent					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
U-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding*					
Fed Funding	\$8,307,937	\$4,521,238	\$2,498,599	\$2,521,037	\$11,207,162
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,076,984	\$1,130,310	\$624,650	\$630,259	\$2,801,791
Total Funding	\$10,384,921	\$5,651,548	\$3,123,248	\$3,151,296	\$14,008,953
Amount Programmed to be Spent					
Fed Funding	\$4,743,507	\$2,989,016	\$953,602	\$1,901,133	\$10,587,258
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,185,877	\$747,254	\$238,401	\$475,283	\$2,646,814
Total Funding	\$5,929,384	\$3,736,270	\$1,192,003	\$2,376,416	\$13,234,072
Reserve Funds**					
Fed Funding	\$3,564,430	\$1,532,222	\$1,544,996	\$619,904	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$891,107	\$383,056	\$386,249	\$154,976	
Total Funding	\$4,455,537	\$1,915,278	\$1,931,246	\$774,880	

* FY 2020 starting balance is \$7,360,602. FY 2019 apportionment of \$947,335 serves as basis for annual apportionment estimates. Funding is assumed to hold steady for FY 2020, then increase annually by one percent for fiscal years 2021, 2022 and 2023.

** See Chapter 3 for information on purpose of reserve funds. Reserve funds listed in table are for TIP Project 2013-05, Adkisson Drive widening and roundabout.

NEW PAGE

FTA Funding Summary Table					
5307	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
Local Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
Total Funding	\$1,345,333	\$1,223,184	\$1,351,564	\$1,039,064	\$4,959,145
Amount Programmed to be Spent					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
Local Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
Total Funding	\$1,345,333	\$1,223,184	\$1,351,564	\$1,039,064	\$4,959,145
5339	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$89,227	\$89,227	\$89,227	\$89,227	\$356,908
State Funding	\$11,153	\$11,153	\$11,153	\$11,153	\$44,612
Local Funding	\$11,153	\$11,153	\$11,153	\$11,153	\$44,612
Total Funding	\$111,533	\$111,533	\$111,533	\$111,533	\$446,132
Amount Programmed to be Spent					
Fed Funding	\$89,227	\$89,227	\$89,227	\$89,227	\$356,908
State Funding	\$11,153	\$11,153	\$11,153	\$11,153	\$44,612
Local Funding	\$11,153	\$11,153	\$11,153	\$11,153	\$44,612
Total Funding	\$111,533	\$111,533	\$111,533	\$111,533	\$446,132
5310	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$156,262	\$0	\$0	\$0	\$156,262
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
Total Funding	\$195,328	\$0	\$0	\$0	\$195,328
Amount Programmed to be Spent					
Fed Funding	\$156,262	\$0	\$0	\$0	\$156,262
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
Total Funding	\$195,328	\$0	\$0	\$0	\$195,328

OLD PAGE

A FY2020-2023 FUNDING SUMMARY TABLES

FHWA Funding Summary Table					
HSIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$34,133	\$28,440	\$17,010	\$11,318	\$90,900
State Funding	\$3,793	\$3,160	\$1,890	\$1,258	\$10,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$37,925	\$31,600	\$18,900	\$12,575	\$101,000
Amount Programmed to be Spent					
Fed Funding	\$34,133	\$28,440	\$17,010	\$11,318	\$90,900
State Funding	\$3,793	\$3,160	\$1,890	\$1,258	\$10,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$37,925	\$31,600	\$18,900	\$12,575	\$101,000
NHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$39,531,000	\$4,044,000	\$3,376,000	\$132,000	\$47,083,000
State Funding	\$9,299,000	\$486,000	\$844,000	\$33,000	\$10,662,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$48,830,000	\$4,530,000	\$4,220,000	\$165,000	\$57,745,000
Amount Programmed to be Spent					
Fed Funding	\$39,531,000	\$4,044,000	\$3,376,000	\$132,000	\$47,083,000
State Funding	\$9,299,000	\$486,000	\$844,000	\$33,000	\$10,662,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$48,830,000	\$4,530,000	\$4,220,000	\$165,000	\$57,745,000
S-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$3,058,000	\$84,000	\$56,000	\$42,000	\$3,240,000
State Funding	\$764,500	\$21,000	\$14,000	\$10,500	\$810,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$3,822,500	\$105,000	\$70,000	\$52,500	\$4,050,000

OLD PAGE

FHWA Funding Summary Table (cont.)					
Amount Programmed to be Spent					
Fed Funding	\$3,058,000	\$84,000	\$56,000	\$42,000	\$3,240,000
State Funding	\$764,500	\$21,000	\$14,000	\$10,500	\$810,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$3,822,500	\$105,000	\$70,000	\$52,500	\$4,050,000
CMAQ	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
Amount Programmed to be Spent					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
TAP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$674,190	\$1,409,068	\$0	\$0	\$2,083,258
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$224,730	\$352,267	\$0	\$0	\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255
Amount Programmed to be Spent					
Fed Funding	\$674,190	\$1,409,068	\$0	\$0	\$2,083,258
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$224,730	\$352,267	\$0	\$0	\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255
HIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0

OLD PAGE

FHWA Funding Summary Table (cont.)					
Amount Programmed to be Spent					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
U-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding*					
Fed Funding	\$8,307,937	\$5,276,264	\$3,253,624	\$3,276,062	\$11,207,162
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,076,984	\$1,319,066	\$813,406	\$819,016	\$2,801,791
Total Funding	\$10,384,921	\$6,595,330	\$4,067,030	\$4,095,078	\$14,008,953
Amount Programmed to be Spent					
Fed Funding	\$3,988,482	\$2,989,016	\$953,602	\$1,661,133	\$9,592,232
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$997,120	\$747,254	\$238,401	\$415,283	\$2,398,058
Total Funding	\$4,985,602	\$3,736,270	\$1,192,003	\$2,076,416	\$11,990,290
Reserve Funds**					
Fed Funding	\$4,319,455	\$2,287,248	\$2,300,022	\$1,614,929	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$1,079,864	\$571,812	\$575,005	\$403,732	
Total Funding	\$5,399,319	\$2,859,060	\$2,875,027	\$2,018,662	

* FY 2020 starting balance is \$7,360,602. FY 2019 apportionment of \$947,335 serves as basis for annual apportionment estimates. Funding is assumed to hold steady for FY 2020, then increase annually by one percent for fiscal years 2021, 2022 and 2023.

** See Chapter 3 for information on purpose of reserve funds. Reserve funds listed in table are for TIP Project 2013-05, Adkisson Drive widening and roundabout.

OLD PAGE

FTA Funding Summary Table					
5307	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$737,926	\$705,342	\$769,532	\$519,532	\$2,732,332
State Funding	\$275,213	\$258,921	\$291,016	\$259,766	\$1,084,916
Local Funding	\$275,213	\$258,921	\$291,016	\$259,766	\$1,084,916
Total Funding	\$1,288,352	\$1,223,184	\$1,351,564	\$1,039,064	\$4,902,164
Amount Programmed to be Spent					
Fed Funding	\$737,926	\$705,342	\$769,532	\$519,532	\$2,732,332
State Funding	\$275,213	\$258,921	\$291,016	\$259,766	\$1,084,916
Local Funding	\$275,213	\$258,921	\$291,016	\$259,766	\$1,084,916
Total Funding	\$1,288,352	\$1,223,184	\$1,351,564	\$1,039,064	\$4,902,164
5339	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$89,227	\$89,227	\$89,227	\$89,227	\$356,908
State Funding	\$11,153	\$11,153	\$11,153	\$11,153	\$44,614
Local Funding	\$11,153	\$11,153	\$11,153	\$11,153	\$44,614
Total Funding	\$111,534	\$111,534	\$111,534	\$111,534	\$446,135
Amount Programmed to be Spent					
Fed Funding	\$89,227	\$89,227	\$89,227	\$89,227	\$356,908
State Funding	\$11,153	\$11,153	\$11,153	\$11,153	\$44,614
Local Funding	\$11,153	\$11,153	\$11,153	\$11,153	\$44,614
Total Funding	\$111,534	\$111,534	\$111,534	\$111,534	\$446,135
5310	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$172,000	\$0	\$0	\$0	\$172,000
State Funding	\$21,500	\$0	\$0	\$0	\$21,500
Local Funding	\$21,500	\$0	\$0	\$0	\$21,500
Total Funding	\$215,000	\$0	\$0	\$0	\$215,000
Amount Programmed to be Spent					
Fed Funding	\$172,000	\$0	\$0	\$0	\$172,000
State Funding	\$21,500	\$0	\$0	\$0	\$21,500
Local Funding	\$21,500	\$0	\$0	\$0	\$21,500
Total Funding	\$215,000	\$0	\$0	\$0	\$215,000