



THE CITY OF CLEVELAND, TENNESSEE
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT

PROGRAM YEAR 2013
July 1, 2013 – June 30, 2014

Prepared for the
U.S. Department of Housing and Urban Development

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Table of Contents

Executive Summary	3
Assessment of One-Year Goals and Objectives.....	3
Affirmatively Furthering Fair Housing.....	9
Leveraging Resources.....	12
Management of Process.....	13
Citizen Participation	13
Actions to Overcome Gaps in Institutional Structures	14
Monitoring	19
Lead-Based Paint	20
Housing Needs	20
Public Housing Strategy	23
Barriers to Affordable Housing.....	24
CDBG Entitlement Required Narrative	24
Project Area Map	33
IDIS Reports	34
Notice of CAPER Public Hearing and Comment Period	35

CITY OF CLEVELAND, TENNESSEE
COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
2013-2014

Executive Summary

The Consolidated Annual Performance Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The City of Cleveland was designated a CDBG Entitlement community in 2004. The CAPER will report on the tenth year of Entitlement activities. The CAPER is a three-part document consisting of the City of Cleveland's CDBG expenditures for FY2014, report on the City's progress in carrying out the objectives included in the 2013-2014 Annual Action Plan and provides the City with the opportunity to assess its annual performance and to discuss what actions or changes it contemplates as a result of its annual performance.

The CAPER has been prepared and has been made available by the City of Cleveland for a 15-day public comment period, September 7, 2014 through September 22, 2014, and before its submission to HUD on September 29, 2014. A public hearing and CAPER notice was published in the City's local newspaper on September 7, 2014 initiating the 15-day comment period. A public hearing is scheduled for September 22, 2014 at 3:00 p.m. in the Council meeting room of the Municipal Building, 190 Church Street NE, Cleveland, Tennessee.

The CAPER is for the period of July 1, 2013 through June 30, 2014 and is the fifth report for the City of Cleveland's CDBG Five-Year Consolidated Planning period of 2009-2014.

Teresa Torbett, Grant Manager for the City of Cleveland's Development and Engineering Services Department is responsible for grant administration, collecting the data, inputting data into the HUD Integrated Disbursement and Information System (IDIS) and creating the CAPER.

Copies of the CAPER are available on the City's website at www.clevelandtn.gov or at the Development and Engineering Services Department, 185 Second Street NE, Cleveland, Tennessee 37311.

Assessment of One-Year Goals and Objectives

The City of Cleveland, Tennessee became designated a CDBG Entitlement community in 2004. The Consolidated Plan and Action Plan for 2013-2014 were submitted and approved as well as environmental release for the Plan period. This report outlines the activities and accomplishments

for year tenth of the Consolidated Plan/Action Plan that were completed during the past fiscal year beginning July 1, 2013 through June 30, 2014.

The information contained in this report was obtained from records kept by the jurisdiction using Federal funds to address housing and community development needs within the CDBG target area of the City of Cleveland, Tennessee. The activities undertaken specifically address the annual objectives and areas of high priority identified in the Action Plan for 2013-2014.

CDBG: During 2013-2014 fiscal years, the City of Cleveland received a Community Development Block Grant in the amount of \$353,451. The projects proposed in the Action Plan were adhered to during 2013-2014. These projects addressed one of following national objectives:

1. Providing benefits to low and moderate income families.
2. Eliminating conditions that contribute to slum and blight, and
3. Other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community.

In addition, CDBG funds were leveraged with local funds to increase the supply of affordable housing thru our funding partnership with a non-profit housing provider; for recreational improvements to enhance suitable living environment through improved availability and accessibility; and concentrated codes enforcement for the CDBG target area.

Priority needs and objectives identified in the Action Plan were:

- Goal No. 1 – Recreational public facility improvements**
- Goal No. 2 – Affordable housing**
- Goal No. 3 – Codes Enforcement**

All projects that were undertaken with CDBG funds during the 2013-2014 year were directly related to the priorities set forth in the Consolidated Plan/Action Plan. Specific progress was made toward all goals and objectives. The following is a table of activities undertaken in 2013-2014 which meets one of the three national objectives.

ACTIVITY	EXPENDITURE
South Cleveland Community Center Storage Building	\$56,282.82
South Cleveland Community Center Court Replacement	\$44,137.06
Mosby Park Pool Replacement	\$200,000.00
Down Payment Assistance	\$30,000.00
Code Enforcement	\$56,960.20
Administration	\$70,690.00
TOTAL	\$458,070.08

Goal No. 1 – Recreational Public Facilities Improvements

South Cleveland Community Center – 1334 Church Street SE

Improvements were made to the South Cleveland Community Center during the year to provide a more suitable living environment through improved availability and accessibility to recreational facilities in an LMI neighborhood that is 65.1% low and moderate income.

Two projects were completed during the fiscal year: A small storage building was constructed at the edge of the new pool and splash pad that was completed in the prior year. The storage building will allow staff to store necessary equipment and supplies for the pool and splash pad area. Cost of this project was \$56,282.82. Removal of existing tennis courts that were beyond repair and installation of a new fenced basketball court was also completed this year. Removal and replacement of the basketball court was \$44,137.06.

The service area is located in Census Tract 105 Block Group 3; Census Tract 107, Block Groups 1, 2, 3 and 4. Additional area information from U.S. Census 2008-2012 American Community Survey and HUD 2000 Disabled data:

Total Population	5,979	
White	5,179	86.62%
Black or African American	311	5.2%
American Indian or Alaskan Nat.	0	0%
Other or more than one race	90	1.51%
Hispanic	141	2.36%
Percent LMI		65.1%
Total Households	2,257	
Households over 65	472	20.91%
Female Head Households	1,227	54.36%
Families with children	715	31.68%
Disabled Persons	1,245	23.5%

College Hill Recreation Center – 264 Berry Street

The College Recreation Center is located at 264 Berry Street and includes the Community Center; Shepard Field which consists of a multi-purpose field, track, and concession stand/restrooms; and Mosby Park which has outdoor lighted and fenced basketball courts, playground, splash pad, pool and picnic area.

The Mosby Park Pool Replacement and Restroom Improvement project consisted of replacement of a 40 year old, substandard pool and improvements to the restroom/concession/equipment building, along with additional restrooms for the park area. CDBG funds in the amount of \$200,000 were utilized in addition to \$250,000 from TDEC in Local Parks Recreation Fund, \$425,000 in local funding for a project total of \$875,000.

These improvements will provide improved availability and accessibility to recreational facilities in an LMI neighborhood that is 77.1 percent low and moderate income. Three community input meetings were held by City Staff at the College Hill Recreation Center prior to start of the project.

The service area for College Hill Recreation Center is located in Census Tract 104, Block Groups 1, 2; Census Tract 105, Block Group 2; Census Tract 107, Block Group 2; and Census Tract 108, Block Group 1 and 2. Additional area information from U.S. Census 2008-2012 American Community Survey and HUD 2000 Disabled data:

Total Population	7,394	
White	5,492	74.28%
Black or African American	841	15.31%
American Indian or Alaskan Native	11	1.5%
Other or more than one race	543	7.34%
Hispanic	18	2.4%
Percent LMI		77.10%
Total Households	2,758	
Households over 65	608	22.04%
Female Head Households	948	34.37%
Families with children	784	28.43%
Disabled Persons	1,955	27.5%

Goal No. 2- Affordable Housing

Victory Cove Subdivision – Victory Street, Arnold Avenue and Huff Avenue

The City of Cleveland continued its' partnership with Habitat for Humanity of Cleveland to provide affordable housing to low and moderate income families in our community. CDBG funds in the amount of \$100,000 were allocated through a forgivable loan in 2011 to Habitat for Humanity of Cleveland for the specific purpose of assisting in the purchase of a 4.5 acre tract of vacant land for development of an affordable housing subdivision. Twenty-seven homes are planned for qualified LMI individuals and families (25-60% of median income). These homes will be built by Habitat and sold at cost to qualified families with a 0% interest 20-25 year loan. The City of Cleveland, through the CDBG program, provided 39% of the funding required for the purchase of the property. The development, named Victory Cove, is located in Census Tract 107, Block Group 4. This area is 57.4 percent LMI and located in the designated CDBG target area. This activity helps to provide decent housing through new and improved affordability. Currently, infrastructure and eight homes are complete in Phase I. Five homes were constructed this year. Of the five households served, four were White and 1 Pacific Islander; three were female-headed households; three families were extremely low income and one family was low income. Planning is currently underway for Phase II infrastructure for the development.

Century Avenue Subdivision – Century Avenue off 20th Street SE

CDBG funds were utilized for infrastructure of Phase 2 of Century Village in 2010, an affordable housing subdivision developed by Habitat for Humanity. Century Village is located off 20th Street SE in Census Tract 107, Block Group 3. Currently, there are five remaining home sites. This activity helps to provide decent housing through new and improved affordability. Habitat is currently securing funding for construction. Estimated completion is December 2016.

Foster Lane/20th Street SE property acquisition

CDBG funds in the amount of \$61,036.61 were used in the prior year to purchase a two (2) acre tract of land on Foster Lane and 20th Street. The City of Cleveland donated this tract to Habitat for Humanity for the development of a six home affordable subdivision for LMI households. Planning is currently underway for development which will provide decent housing through new and improved affordability. Foster Lane is located within the designated CDBG target area in Census Tract 107 Block Group 3. Habitat is currently working to secure funding sources for the development. Projected completion is December 2017.

Down Payment Assistance

Down payment assistance in the amount of \$6,000 was provided to five qualified households purchasing affordable housing through non-profit providers within the CDBG designated target area. This activity provides decent housing with improved affordability. Four of the households assisted are located in Victory Cove (Census Tract 107, Block Group 4) and one is located on Blount Avenue (Census Tract 107, Block Group 4). Of the five households, 5 were White; two of the five were disabled; four were female-headed households; one was low income and four were extremely low income. Expenditures were \$30,000.00.

Summary

Funds leveraged by homebuyers and Habitat for Humanity was \$508,659 for the six homes assisted. CDBG expenditures in the current year are \$30,000.00. Of the six households assisted, 5 households were White, 1 Pacific Islander; 4 were female-headed households and 2 were disabled; 4 were extremely low income and 2 were low income.

Goal No. 3 – Codes Enforcement

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety. Over 789 cases have been documented this year within the target area and include high grass, junk vehicles, trash/debris, houses condemned for demolition and complaints. Of the 789 cases, 747 cases are currently closed and 42 cases remain open.

The Codes Enforcement division is under the Cleveland Police Department and citations are now being issued for code violations. The Codes Enforcement division is utilizing City Court for citations that are issued and repeat offenders are issued state citations for Environmental Court.

These tools have been extremely helpful in getting violations corrected. Citizens can also obtain information about city codes and can file a complaint regarding a code violation in their area through the City of Cleveland website.

The Codes Enforcement Division of the City and County are continuing to work with Keep America Beautiful and the Coalition for Community Improvement. This group has been instrumental in locating organizations that are willing to clean up properties, repair homes, and cut grass for selected citizens who do not have the means or ability to mitigate code violations. This year four homes were targeted for assistance through these collaborative efforts. All four homeowners were elderly and unable physically or financially to perform the needed cleanup and repairs to be in compliance with the city municipal code. Through the efforts of the Coalition all four properties are now cleaned, repaired and now in compliance with city municipal codes.

A major goal of Codes Enforcement is continue to educate and talk with the citizens of Cleveland about City Codes and issues that are considered to be in violation in order to improve the environment to make our community a better place to live. The Code Enforcement Inspector has also scheduled several speaking opportunities to students at several local schools.

The CDBG Codes Enforcement Inspector is also working with several local community groups to address their concerns and needs. The Codes Inspector has also participated in several local community events and distributed information to those in attendance and was available to answer their questions.

Code Enforcement is also working closely with "Impact Cleveland" which is a collaborative initiative of United Way of Bradley County whose vision is to see disadvantage communities of Cleveland be transformed through economic, physical and social revitalization. The area targeted by Impact Cleveland is the Blythe Avenue Area which is located in the CDBG target area. During the year, Codes Enforcement has worked with Impact Cleveland, Keep America Beautiful, and the New Blythe Community Association by providing information and assistance in empowering the area to become a healthier community. This has been achieved by participating in community events and sharing information, partnering in a recycling program for the neighborhood. Codes Enforcement has also partnered with The Refuge and Bridgestone Tire for a "Tire Pickup" day within the area. Two hundred thirty-five tires were collected and disposed up by Bridgestone Tire at no cost to the citizens in the area. The event was so successful that another day has been scheduled for August 2014. Code Enforcement, Impact Cleveland, Keep America Beautiful and Lowe's Home Improvement are also working on a project which would provide heavy-duty garbage cans for the 400 homes within the Blythe area.

The service area for Code Enforcement is the CDBG target area which encompasses Census Tracts: 104, Block Group 1, 2; 105, Block Group 2; 107, Block Group 1, 2, 3, 4; 108, Block Group 1, 2; and 114.02, Block Group 2. Additional information for the service area from US Census 2008-2012 American Community Survey and HUD 2000 Disabled data:

Total Population	11,681	
White	9,239	79.09%
Black or African American	972	8.3%
American Indian or Alaskan Native	11	.09%
Other or more than one race	817	6.99%
Hispanic	159	1.36%
Percent LMI		68.7%
Total Households	4,467	
Households over 65	1,015	22.7%
Female Head Households	1,934	43.3%
Families with children	1,342	30.04%
Disabled Persons	2,588	20%

Affirmatively Furthering Fair Housing

The City of Cleveland adopted a Fair Housing Ordinance in August 1995 and remains committed to working with the public, private and nonprofit partners in the community to ensure fair housing choice for all residents. This commitment includes incorporating fair housing strategies into activities supported with CDBG Entitlement funds. The initial Analysis of Impediments to Fair Housing for the City was prepared in October 2005. An updated AI was prepared during the year and submitted to HUD in May 2014. The AI was funded locally. Three public meetings were held to gather public input on AI. The meetings were held on January 30, 2014, March 11, 2014 and April 17, 2014. Meeting locations were accessible and Spanish interpreter was available. A survey instrument was also used to gather input. The survey was made available at the public meetings and on the City of Cleveland website (both in English and Spanish).

The following impediments were identified in the 2005AI:

- a. Discrimination based on color, national origin, sex, religion, familial status, and disability
- b. Lack of affordable housing
- c. Lack of housing that is accessible to the disabled
- d. Lack of housing that is accessible to those holding Section 8 vouchers due to discrimination and holds on vouchers
- e. Location of jobs and availability of housing in the area
- f. Lack of reasonable and accessible transportation services
- g. Inability to obtain a mortgage
- h. Inability to obtain homeowner's insurance because of where you live

The following impediments were noted in the 2014 AI submitted to HUD in May 2014:

- a. Lack of public awareness of fair housing laws
- b. Southside of Cleveland is currently concentrated with low-income households and affordable housing developments
- c. Mortgage lending practice are to be addressed since there were high denial rates among certain races

- d. Limited English proficiency is lacking with city's website and systems for disseminating information
- e. Lack of community and neighborhood organization groups
- f. Lack of landlord/tenant coordination and information

The following actions continue to be a part of our annual plan and program to address these impediments:

Continue and expand community outreach efforts to increase public awareness of Fair Housing Laws. This is being addressed through Fair Housing public service announcements on local radio station, Fair Housing message in utility bills, Resolution by the City Council declaring April Fair Housing Month and a *Housing Rights* workshop to educate tenants on their rights and collaboration with other service providers.

Establish greater participation with the Cleveland Housing Authority for outreach efforts to holders of vouchers in the Section 8 program and the landlords of Section 8 properties.

Encourage and support efforts to increase the supply of low-income housing in all parts of the City. This is an ongoing effort through our partnership with Habitat for Humanity of Cleveland.

The City of Cleveland strives to affirmatively further fair housing through efforts to create and maintain equal housing opportunities for all of its citizens regardless of race, color, religion, national origin, age, disability and familial status. All citizens should receive fair and equal access to housing, without fear of discrimination or intimidation. Cleveland's efforts to achieve these goals include the following:

- The City of Cleveland, Impact Cleveland, the Cleveland Housing Authority and Legal Aid of East Tennessee hosted a Housing Rights Workshop on June 19, 2014 at the Blythe Family Support Center. Invitations were hand-delivered to 325 residents of the Blythe area (65% of the residents are renters) inviting them to the workshop. Sixteen people attended the training that was facilitated by Emily O'Donnell, an attorney with Legal Aid of East Tennessee. An informational booklet entitled "*Your Rights As A Tenant Under the Uniform Residential Landlord and Tenant Act*" was distributed to those attending. Ms. O'Donnell discussed various issues that may arise for a tenant looking to rent. She discussed the laws that pertain to the subject and the tenants' rights. Major topics discussed were leases and what they contain and the importance of knowing what it means (i.e. eviction, improvements, etc.); getting utility statements for the past year so that you will know the anticipated costs; before signing a lease make sure any outside agreements that are discussed are included in the lease and signed by both parties; regarding repairs, under the LLT Act the Landlord must maintain the property, however, if repairs are the result of damage, the repairs are the responsibility of the tenant; any complaints the tenant discusses should be in writing; and rental insurance is needed to cover your personal property. Reasonable accommodation was also discussed. At the conclusion of the

meeting, those attending had the opportunity to make an appointment with Legal Aid. Printing of postcards - \$123.12

- For all public meetings and citizen input opportunities available for the Consolidated Plan, Action Plan and Analysis of Impediments to Fair Housing Choice the following measures were taken:
 - Notice of all meetings in local newspaper, Spanish newspaper (Noticias Libres), and city website
 - Special accommodations were offered by legal notice (physical, non-english speaking, hearing impaired are examples)
 - Survey was available in person and on website in English and Spanish
 - Outreach for citizen input was also sent to over 40 agencies and non-profit organizations inviting the agency/organization and requesting the information be made available to their cliente which has the ability to reach a great cross-section of protected classes in addition to media sources
 - Spanish interpreter attended several meetings and was available on short notice if needed – Cost \$150
- City of Cleveland declared by proclamation April as Fair Housing Month.
- Fair Housing message was printed for inclusion in utility bill statements for June 2014 that reached more than 19,200 customers. Cost \$334.36
- Educational awareness of rights was addressed through Public Service announcements by a local radio station.
- The City of Cleveland and Habitat for Humanity have adopted a Special Needs Procedure that outlines hearing, visually impaired and non-english speaking and non-reading applicants, beneficiaries and the general public. A current City employee is available for sign language and another is available to the non-english speaking public.
- The City of Cleveland's website hosts a Fair Housing section that includes the Fair Housing Law, Affirmatively Furthering Fair Housing and Housing Discrimination. The "Analysis of Impediments to Fair Housing" along with the Fair Housing Ordinance is posted as well.
- CDBG documents are available in Spanish on the City's website.
- The "Fair Housing, Its' Your Right" brochure is distributed to all applicants applying for affordable housing or rehab assistance through Habitat for Humanity. Habitat for Humanity, a partner of the City of Cleveland, operates under an Affirmative Marketing Plan.
- Encourage and support efforts to increase the supply of low-income housing in all parts of the City. This is being accomplished through infrastructure improvements in low and moderate income neighborhoods, through donation of lots to Habitat for Humanity to be used for construction of affordable housing and down payment assistance.
- Specifically, the CDBG program has partnered with Habitat for Humanity in the development of a 40-lot subdivision, Century Village, located off 20th Street SE in Census Tract 107 Block Group 3. CDBG were used for infrastructure of Phase 1 and Phase 2 of this affordable housing subdivision in prior years. The City of Cleveland through the CDBG program assisted Habitat in the purchase of an

additional 4.45 acre tract of vacant land to be used for development of 25 additional affordable homes. Victory Cove is located off South Lee Highway in Census Tract 107 Block Group 4. Five home homes constructed in Victory Cove this year. Also a two-acre tract of land was purchased through CDBG and donated to Habitat for development of a six home affordable subdivision located on 20th Street/Foster Lane in Census Tract 107 Block Group 3. Planning for this development is underway. Of the six homes constructed this year, 5 were white and 1 Pacific Islander. Four of the six assisted were female headed households and two were disabled, 4 were extremely low income and 2 were low income. Accessibility needs are assessed for each household.

- The City of Cleveland is working with the *New Blythe Community Association*, a neighborhood organization representing 300 properties, located in the Blythe Avenue area, to facilitate improvements within the area.
- All public facility improvements made by the City and with CDBG funds include the accessibility component. Activities this year include replacement of a swimming pool and renovation to the building for restroom and pool accessibility and the addition of new handicapped restrooms for Mosby Park (part of College Hill Recreation).
- The City, through the MPO, continues to provide planning and support to the Cleveland Urban Area Transit System (CUATS) which provides affordable public bus transportation to our community. Additional employment opportunities may be available to those who do not have private transportation because of public transportation options.
- Southeast Tennessee Legal Aid offers services to residents in our community. They have worked specifically with tenants regarding landlord issues and with landlords in the area to prevent discrimination of tenants. The City of Cleveland provides office space for this service within the CDBG target area. The City of Cleveland provides office space.
- Cleveland Bradley Housing Corporation partners twice a year on a health fair for seniors at the Senior Activity Center. This year over 400 persons attended and received information on fair housing and other information to prevent foreclosures and predatory lending.
- The Cleveland Emergency Shelter (partially funded by the City of Cleveland) provides fair housing information to all clients.

Leveraging Resources

The City of Cleveland is continually seeking ways to leverage resources or to obtain other public and private funding that addresses needs identified in the Consolidated Plan.

One example would be the partnership with Habitat for Humanity of Cleveland through the donation of property by the City for construction of affordable housing for LMI families by Habitat; the Down Payment Assistance Program that provides \$6,000 assistance per family which frees funding to allow Habitat to place additional families in affordable housing; Neighborhood Stabilization Program funds provided to Habitat as “developer” for construction of seven homes

within Century Village; and funding for infrastructure for the Century Village development; partial funding for the purchase of a 4.45 acre tract of land called Victory Cove. Total funds leveraged this year by Habitat for Humanity and the six households assisted through down payment assistance program was \$508,659.

The Mosby Park Pool Replacement and Restroom Improvement project consisted of replacement of a 40 year old, substandard pool and improvements to the restroom/concession/equipment building, along with additional restrooms for the park area. CDBG funds in the amount of \$200,000 were utilized in addition to \$250,000 from TDEC in Local Parks Recreation Fund, \$425,000 in local funding for a project total of \$875,000. Total amount leveraged was \$675,000.

The City of Cleveland provided local funds to conduct the 2014 Analysis of Impediments to Fair Housing Choice Study submitted in May 2014.

Management of Process

The City of Cleveland is the lead agency and local jurisdiction responsible for overseeing and administering the funds of the City's CDBG Entitlement program. The City is governed by a Council-City Manager form of government, with the governing body consisting of a seven member City Council and Mayor who serves as the ceremonial head of the City and presiding officer of the City Council. The City Manager is hired by the City Council and the City Attorney is appointed by the Council. The Grant Manager is responsible for administration, coordination and documentation of the CDBG program and the preparation of all required reports.

The City continues to work closely with various agencies and service providers to expand opportunities for housing and support services for low and moderate income persons.

Citizen Participation

The City of Cleveland continues to have citizen participation as a priority for the CDBG program. In addition to the City's reporting requirements to HUD, citizens are also informed through public notices, public hearings, staff-attended meetings, City Council meetings, City Council work sessions and Fair Housing month. The City's website provides access to the CAPER, Annual Action Plan, Consolidated Plan and Fair Housing information. The City staff attempts to stay informed about programs funded through other sources, and makes every effort to inform other organizations of this information. Special accommodations are available if needed for participation. Special efforts are made to notify non-english speaking citizens and citizens they may not be informed of the opportunity to participate through various non-profit organizations and agencies. Information is disseminated by the City to these organizations/agencies regarding those opportunities.

Following is a listing of the opportunities for citizen participation with the CDBG program during 2013-2014:

- Advertisement for public hearing on CAPER for 2012 on September 8th, 2013 which initiated the 15 day public comment period
- Public hearing at City Council for 2012 CAPER – September 23, 2013
- Program Public Hearing Notice for public comment on 201 Annual Action Plan initiating 30 day comment period – September 23, 2013
- Public Hearing Notice for Community Update of CDBG projects; Public Participation/Input for Five Year Consolidated Plan and 2013 Annual Action Plan and the Analysis of Impediments to Fair Housing Choice Study initiating 30 day comment period – January 16, 2014
- Mail-out to Cleveland Area Low-Mod-Income Service Providers and other Interested Parties – January 22, 2014
- Public Hearing for 2014-2019 Consolidated Plan/2013 Action Plan Analysis of Impediments to Fair Housing Choice Study – January 24, 2013
- Planning Commission comments regarding Action Plan requested – February 18, 2014
- Public hearing for 2014-2019 Consolidated Plan/2013 Action Plan – March 11, 2014
- Draft of Consolidated Plan/Action Plan/Action Plan available for public review April 11, 2014 initiating 30 day comment period ending May 10, 2014
- Planning Commission informed of proposed 2013 projects at the April 15, 2014 meeting
- City Council Approval of 2014-2019 Consolidated Plan/2013 Action Plan and Analysis of Impediments to Fair Housing Choice Study – May 12, 2014
- Housing Rights Workshop – June 19, 2014
- Public hearing notice initiating a 15-Day Public Comment Period begins for 2013-2014 CAPER – September 7, 2014
- CDBG Public Hearing for CAPER – September 22, 2014

A “draft” Performance Report was made available during the comment period to the public at the Development and Engineering Services Department of the City of Cleveland, the Cleveland Public Library and the City of Cleveland website. The 2013-2014 accomplishments were reviewed by the Council. There were no additional comments from the public.

Actions to Overcome Gaps in Institutional Structures

Available programs in the area include:

- Habitat for Humanity of Cleveland continues to construct single-family housing for qualified low to moderate income families in the City of Cleveland in Century Village and Victory Cove subdivisions. Eleven houses total were completed and occupied by LMI families this year and ten families have begun the program for the coming year. Habitat for Humanity of Cleveland continues its partnership with the City of Cleveland through which Habitat will build additional affordable housing and the City of Cleveland will provide down payment assistance. In July of 2011, Habitat, with funding assistance through the City of Cleveland’s CDBG program, purchased 4.5 acres in southwest Cleveland for development of a low to moderate income subdivision, Victory Cove, for twenty-five homes. Phase I infrastructure is complete and eight homes have been built. Another five homes will be built in FY2014-2015. Development is also underway on a two acre tract (Foster Lane) which was donated by the City through the CDBG

program for a six home LMI subdivision. Habitat also is developing another affordable subdivision adjacent to the city limits called South Gate Subdivision in which four homes were completed this year for a total of seven.

- Bradley/Cleveland Community Services Agency (BCCSA) was established as a nonprofit agency in 1976 to deliver social services for Cleveland and Bradley County. These services include, but are not limited to, the following: Nutrition, Energy Assistance, Housing, Weatherization, Emergency Assistance, and linkage to other community programs and services that promote financial stability and self-sufficiency. BCCSA has nutrition programs that include hot meals, socialization and wellness programs for elderly citizens at local nutrition sites in addition to a growing home delivered meals program. This year, 552 seniors were provided nutritious meals daily. Additionally, BCCSA administers a USDA Commodity Foods program that provides a variety of nutritious free foods which enables low-income families to stretch their grocery dollars. One thousand fifty (1,050) households were served commodities this year. One thousand seven hundred sixty-eight (1,768) households benefited from the energy assistance program when payments were made for heating and cooling services on behalf of the customer. In addition to the programs mentioned, BCCSA now administers a program called Second Chance. Second Chance is a part-time employment program that assists ex-offenders with job readiness training. The objective is to make ex-offenders productive citizens in our community. Second Chance has served eighty (80) individuals in our training sessions which includes an eight week Jobs for Life class. CSA just completed a successful year of the CSA Student Advancement Program. This program is designed to assist students by helping them develop productive study habits and improve their academic skills. The host site for this initiative is the City's College Hill Community Center. All students in the program advanced to the next grade level without difficulty.

Bradley Cleveland Community Services Agency served 2,151 Senior Citizens through programming at the Senior Activity Center that includes exercise, Bridge, line dancing, billiards, oil painting, the Senior Prom and Senior Christmas Party. Twice yearly, BCCSA also sponsors a health fair at the Senior Activity Center. More than 400 persons attended these events where participants gather valuable information and are treated to free food and door prizes. Cleveland Bradley Housing Corporation takes this opportunity to disseminate information on fair housing, financial capability, homebuyer's education, homeless prevention and other information to prevent foreclosures and predatory lending.

- Bradley Initiative Credit Union (BICU) is a Community Development Financial Institution that opened its' doors on January 21, 2003. Since that time BICU has grown to serve over 2,677 members. Primarily, these members are of low income and cannot attain wealth. The main focus of BICU has been to offer financial counseling in order to assist them in becoming bankable and to improve their financial well-being. Over 100 members graduated this year. Most members do not own their own home, move frequently and usually work for an employment agency that does not offer benefits or job security. Financial literacy, opening a new business and expanding an existing business has been a major focus of our loan department during the past year. Currently, BICCU has a loan portfolio of \$1.5million. BICU has applied for grants to be used for the purchase of another facility that would provide a drive up window and the ability to offer more services.
- The City of Cleveland has completed a Strategic Plan, in conjunction with Bradley County and the City of Charleston, targeting demographics, housing and infrastructure needs. As called

for in the strategic plan, Cleveland has also completed a revision of its comprehensive plan encompassing economic development, transportation, housing and other needs.

- The Strategic Plan was used as a spring-board for Cleveland's Comprehensive Plan which included a detailed "Central City" area plan that encompasses the CDBG target area. The Mayor and Council have formed the South Side Redevelopment Committee to begin looking at planning and redevelopment issues for the Cleveland Center City area. In addition, a United Way initiative "Impact Cleveland" is underway and actively engaged with neighborhood residents and community leaders in a revitalization program focused on five areas of impact: physical revitalization and housing rehabilitation; neighborhood safety; social revitalization (civic engagement) workforce development; and community empowerment/leadership. The City has engaged in a Sustainable Community Initiative (SCI) partnership with the United of Tennessee that will provide assistance on a variety of projects within the CDBG target area including design for facility improvements in the community health facility, sidewalk planning and design, housing conditions assessment, brownfield redevelopment planning, and citizen participation and capacity building.
- The Chattanooga RPA and the Southeast Tennessee Development District applied for funding under the Sustainable Communities Program for a sustainable regional plan that will include as partners multiple jurisdictions including the City of Cleveland. Though no federal funding was obtained for this project, it has gone forward. A 16-county regional planning effort, Thrive 2055, is underway now and Cleveland and Bradley County are represented in that effort.
- The MPO works in close cooperation with officials from the State of Tennessee, the Tennessee Department of Transportation (TDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Southeast Tennessee Human Resources Agency (SETHRA) to carry-out the responsibilities of the MPO. The planning work tasks that the MPO has the responsibility of carrying out on an annual basis are categorized into five (5) major categories. The five categories are Administrative Activities, Long Range Transportation Planning, Transportation Improvement Program, Transit Planning and Travel Data Collection. These activities of the MPO are on-going.
- Currently, the MPO's primary work tasks include, but are not limited to, the preparation of the Transit Planning Study for the Cleveland Urban Area Transit System (CUATS); continuation of the Safe Routes to School program; the development and management of the FY2014 – FY2017 Transportation Improvement Program (TIP) and the 2035 Long Range Transportation Plan; and the preparation of the FY2014 and FY2015 Unified Planning Work Programs (UPWP). Current and recent activities have included preparation of various amendments to the TIP and Long Range Transportation Plan, updating of the Coordinated Human Services Transportation Plan, and preparation of a transit plan update for CUATS, updating of the MPO website, and updating of the MPO boundary in response to the 2010 Census. A new 2040 Long Range Transportation Plan is underway.
- The MPO and the City have been awarded approximately \$900,000 through TDOT Multimodal Access Grant program for the construction of sidewalks, bus shelters on Wildwood Avenue/Dalton Pike and connecting to the Blythe Avenue Family Support Center, all within the CDBG target area.
- The Southeast Tennessee Development District administers an Emergency Repair program for qualified homeowners. Ten (10) homes were repaired during the year totaling \$83,131.15.
- The Caring Place, an ecumenical Christian, non-profit organization, began in 2000, as a result of four large churches merging their benevolent programs to address basic spiritual, physical

and social needs of the disadvantage in Bradley County. Currently, 67 churches from 12 different denominations collaborate to serve the disadvantaged. Recipients meeting eligibility criteria receive services including ready-to-wear clothing, 20-lb bag of food, and social work services and diapers. During 2013, 3,484 unduplicated families were food recipients, 3,103 were clothing recipients, 634 received social services, 650 were diaper recipients, and 179 tons of food was distributed. The Caring Place continue to provide "Sac Pacs", however, they now distribute to 567 children in 11 Bradley County schools are at risk of hunger over the weekend. Neighbors' In Need – Empowering Lives is a grant enabling the agency to keep clients and their families housed by assisting them financially with rent and utilities. Clients must be willing to work toward goals by participating in empowerment opportunities. These funds are provided by Bradley County United Way and Project Round Up through Cleveland Utilities. Also, in March the Karis Dental Clinic began which provided extractions to 56 qualified indigent adults utilizing a volunteer dentist.

- "Leadership Cleveland" is an opportunity provided yearly by Cleveland/Bradley Chamber of Commerce to develop leadership skills and knowledge of the community through a series of one-day sessions covering topics such as Education, Public Safety, Law Enforcement, Local Economy, Healthcare, Local and State Government and Tourism. Four hundred twelve (412) participants have graduated since 1984. Participants are encouraged to take their increased knowledge of the community, awareness of its institutions and familiarity with its leaders and involve themselves in the community to help make a difference. Many active leaders and involve themselves in the community to make a difference.
- Bradley Initiative for Church and Community provides four programs for families in Cleveland and Bradley County. *Starfish* is an in-home parent education services for prenatal to kindergarten. Parent educators served 93 children and 109 adults during the year. Referrals are made to appropriate service providers. *Transitions* is a family strengthening program for ages 10-14 and includes 7 weekly sessions helping families improve their communication, stress, listening skills, setting limits, encouraging good behavior and protecting against risks. Seventeen families were served this year. *Inspiring Tomorrow's Leaders Today* is youth leadership program for middle and high school youth who complete 12 service learning projects a year. Examples are Helping Paws, Animal Ark, Morningside Assisted Living, The Refuge Center, Caring Place, Keep America Beautiful, etc. *Bridging the Gap Mentoring* is a one-to-one mentoring program matching children with a caring adult to nurture a mentoring relationship that encourages positive decisions and academic success.
- United Way of Bradley County conducted a Needs Assessment in 2012 that measured the level of importance that helping professionals and their volunteers place on a particular service and their perception of how well the existing programs are meeting that need. Categories surveyed include: Education, Income, Health, Veterans Assistance, and Programs for the Elderly.
- United Way of Bradley County provides funding to the following agencies that provide services to the needy of our community:
 - *American Red Cross* provides disaster relief, services to the armed forces and their families and health and safety training.
 - *Boehm Birth Defects Center* provides services to children and families who have a diagnosis of spina bifida and other similar defects. These services include surgery, outpatient care and other important needed medical interventions.

- *Boys and Girls Club* serves children and youth providing a safe environment for fun, friendship, educational and leadership opportunities. The BGC offers 7 sites for children and youth.
- *Boy Scouts* serve boys and young men providing opportunities for personal and leadership development, camps and other services to develop character.
- *Behavioral Research Institute* provides anger management classes, parenting classes and other classes to assist in changing behavior of both youth and adults.
- *Court Appointed Special Advocates (CASA)* provides trained volunteers to work directly with children who are going through the court process for a variety of reasons. These advocates are solely for the benefit of the child and have their best interest.
- *Emergency Shelter* provides a safe alternative to the homeless in Bradley County. The center is open 365 days a year and is open from 4 pm until 8 am each night/morning.
- *Girl Scouting Program* serves girls and young ladies by providing character development, leadership opportunities and skills that will assist in making them successful adults.
- *Family Violence Program* serves battered individuals and families through Harbor Safe House, call center and group and individual counseling through the Family Violence Program.
- *Home Delivered Meals* serves elderly and disabled individuals and families by providing hot meals delivered to their home daily. On Fridays they will receive food for the weekend that may be reheated.
- *Homemaker Services* serves elderly and disabled individuals by providing a weekly homemaker to assist in house cleaning chores, including laundry, cooking, etc. The homemaker is also able to grocery shop for the client and other tasks as needed.
- *The Hope Center, Child Advocacy Center* serves children birth to 18 years who have trauma or allegedly physically or sexually assaulted/abused. The Hope Center provides a safe place for the physical evaluation and interviews. The Center also provides counseling to the children and families.
- *Imagination Library* mails a book each month to a child from birth to their 5th birthday, giving them access to early learning.
- *Lee University Developmental Inclusion Class (LUDIC)* provides a classroom environment for students with Autism and other Developmental disabilities, the model program provides a rare opportunity for students and parents involved with the program.
- *Lions Club Vision Program* provides vision screening to all children in elementary schools in Bradley County and Cleveland City Schools, they also include glasses for children who are not able to purchase them on their own.
- *Neighbors in Need* is a program that utilizes Cleveland Utilities Project Round up funds to assist individuals and families with payment of utility bills or rent/mortgage payments. There is a screening process to determine those that will receive assistance.
- *Signal Center* serves children birth to five years old. The Center offers developmental screenings and parents day out (inclusion classes) for families.

- *YCAP* is an education component of the YMCA, which serves middle school youth that are borderline for alternative schooling or potential juvenile court intervention. The program uses different methods to create a positive environment for the student to learn and improve behavior.
- *YMCA* utilized UWBC funding for after school programs and scholarships for members. The after school program includes a tutoring component, exercise and other skill development for the students.
- United Way of Bradley County also provides grants on a yearly basis for additional service programs within the community. Programs funded this year include:
 - Centerstone is a non-profit provider of community-based behavioral healthcare. It provides a range of support, treatment and educational programs and services to individuals who have mental health and addiction disorders and developmental disabilities. Therapists work directly in the schools with children and their families.
 - *Sack Pack/The Caring Place* is a food program for hungry children at Valleyview, Black Fox, Waterville, Charleston, Taylor and Oak Grove elementary schools.
 - *Sack Pack/Wesley Memorial United Methodist Church* is a food program for hungry children at Arnold, Blythe-Bower, Mayfield and Stuart elementary schools.
 - *Community Action Network (CAN)* serves in several capacities including as an information and referral program, educational opportunities and collaborative efforts.
 - *Ronald McDonald Caremobile* supports children and schools by providing access to healthcare at the school.
 - *Girls on the Run* inspire girls using experience based curriculum combined with running.
 - *Helping Paws Healing Hearts* is a pet therapy program for children who have had traumatic experience or experienced the death of a caregiver.
 - *Impact Cleveland* is a revitalization effort for neighborhoods in Cleveland. Specifically targeting the area surrounding the Blythe Avenue Family Support Center, the mission of the organization is to serve as a catalyst to comprehensively and holistically revitalize neighborhoods in Cleveland.
 - *KARIS Dental Clinic* provides dental extractions to the uninsured and indigent adults in Bradley County.
 - *The Refuge Center* focuses on adult literacy, job skills and other important skills for families and individuals to be successful.
 - *Tri State Therapeutic Riding Program* offers evidenced based therapy for individuals with developmental and physical disabilities as well as students with behavior problems. The program combines equine therapy with team and relationship building to benefit the individuals involved.
 - *Trousdale School* serves high functioning adults with intellectual disabilities, providing academics and life skills for the purpose of learning independence.

Monitoring

The Development and Engineering Services Department of the City of Cleveland will be responsible for monitoring the progress of strategies, priorities, and objectives outlined in the Consolidated Plan. This office is responsible for administering the CDBG program as well as

monitoring of the proposed projects in the Plan. All activities will be reviewed annually to assure that they are implemented in accordance with applicable laws, ordinances and program regulations.

The City's CDBG fund accounts are formally audited separately by an independent auditing firm as part of the annual audit performed for the City of Cleveland.

Program monitoring includes: Five year consolidated plan completion, annual action plan completion, citizen participation compliance, consolidated annual performance review, federal expenditure timeliness, quarterly federal cash transaction reports, semi-annual labor report, annual minority business enterprise report, annual section 3 compliance report, fair housing compliance, federal Integrated Disbursement and Information System compliance, title VI compliance, CDBG certification, and any other requested by HUD.

Project monitoring requires: Environmental review, financial reporting, Davis-Bacon Wage rate compliance, federal and local regulatory compliance, EO/fair housing regulations compliance, HUD national objective compliance, HUD performance measurement framework, contractor review/compliance, sub-grantee monitoring, eligibility requirement monitoring, LMI and federal regulation compliance.

Annual Reports: Consolidated Plan (every five years), Consolidated Annual Performance Evaluation Report (CAPER), Annual Action Plan (AP), Amendments, ESG grant application, and Title VI.

Semi Annual Reports: Section 3, HUD Davis Bacon Labor report, Minority Business Enterprise report. Quarterly: Federal Cash Transaction Report.

Lead-Based Paint

No specific actions will be taken this year that will reduce the number of dwellings that contain lead-based paint. However, it is very likely that by participating in the Habitat for Humanity developments, such as Century Village, Victory Cove or South Gate Hills, renters will be moving out of units that contain lead-based paint. THDA has approved two tax credit projects for Cleveland in 2014. The Premier at Hardwick located on North Lee Highway (80 units of elderly housing) and Buchanan Way located on Buchanan Road (118 units) are in the planning stage and development stage. This will allow additional opportunities for safe and affordable housing for citizens who might live in a lead-based paint unit currently.

Housing Needs

The following areas are being addressed, and coordination of efforts has been implemented through the Development and Engineering Services Department:

The City of Cleveland, through close coordination with Habitat for Humanity of Cleveland, continues its partnership to enhance the supply of affordable housing within the target area.

The City of Cleveland and Habitat have partnered on the development of Century Village Subdivision, an affordable housing development. CDBG were used in 2007 and 2011 by Habitat for the installation of water, sewer and streets for this development. Currently, thirty-three homes have been constructed and are occupied by low and moderate income families. A total of 38 families will make Century Village their home when the subdivision is complete. The City of Cleveland, through the Neighborhood Stabilization Program, provided funding for the construction of seven of these homes. Estimated completion of this development is December 2016.

During 2011-2012, the City partnered with Habitat for Humanity of Cleveland on the purchase of a 4.45 tract of vacant land by providing a forgivable loan in the amount of \$100,000 toward the purchase price. When complete, this subdivision will hold approximately 25 homes. During FY2012-2013, Phase I infrastructure was completed and three homes were built. Another five (5) homes have been built in FY2013-2014 to complete Phase I. The City provided down payment assistance on all units. Phase II infrastructure work is planned for July 2015 which allow the construction of another 15 homes on this property. The CDBG plans to assist in infrastructure development and down payment assistance. Another family received down payment assistance but was located outside of this development within the CDBG target area.

The City of Cleveland, through funding by the CDBG program purchased two acres in southeast Cleveland (Foster Lane) which were donated to Habitat for Humanity for development of a low to moderate income subdivision for six homes. Planning for the development is underway. Estimated completion of the site is December 2017.

The City of Cleveland gave property tax breaks in the amount of \$73,569.00 to the elderly and persons with disabilities in FY2013-2014.

Other programs available in the area not funded with CDBG: (but in operate in collaboration with)

- Cleveland Housing Authority – 434 units of public housing and 202 Section 8 vouchers
- Ocoee Outreach – home repairs for approximately 75 households were completed utilizing 1,500 volunteers from church groups. Ten (10) community-wide block parties were hosted impacting approximately 3,500 people. Habitat for Humanity provided paint for thirteen of these homes.
- Habitat for Humanity of Cleveland is a non-profit, ecumenical Christian organization seeking to eliminate poverty from Bradley County by partnering with the local community to build homes for the very low income families in need. Habitat for Humanity, founded in 1990, has completed 115 homes as of June 30, 2014. Ten additional homes are scheduled for 2014-2015. Habitat homes are sold to partner families at cost, with affordable no interest loans.
- Habitat for Humanity of Cleveland continues to construct single-family housing for qualified low to moderate income families in the City of Cleveland in Century Village and Victory Cove subdivisions. Six houses total were completed and occupied by LMI families this year. Habitat continues its partnership with the City of Cleveland through which Habitat will build affordable housing and the City will provide down payment assistance. Both Century Village and Victory Cove developments have been partially funded with CDBG.

- Habitat for Humanity of Cleveland continues to construct single-family housing for qualified low to moderate income families in the service area *outside* CDBG parameters in the rest of Bradley County and specifically in a Habitat subdivision called Southgate Hills. A total of seven homes have been completed and occupied by LMI families, four of those being completed in FY2013-2014.
- Habitat for Humanity of Cleveland has also started a minor/major repair program to assist LMI homeowners who need repairs on their homes. The April 27, 2011 storms brought to the attention of Habitat the need for housing repair program in the Bradley County service area for low income homeowners. Seventy-five minor home repair projects were completed this year.
- *Impact Cleveland* is a collaborative initiative of United Way of Bradley County who vision is to see disadvantaged communities of Cleveland be transformed through economic, physical and social revitalization and whose mission is serve as a catalyst to comprehensively and holistically revitalize neighborhoods in Cleveland. The Blythe Avenue area has been chosen as the first neighborhood revitalization area and is located within the CDBG target area. Priorities include: Housing Rehabilitation/Physical Revitalization; Neighborhood Safety; Workforce Development; Civic Engagement/Social Revitalization; and Community Empowerment/Leadership. The *New Blythe Community Association* was started by residents who saw a need for improvement in their community. A needs assessment survey gave residents an opportunity to voice their concerns about the most pressing issues in their community. As a result of the survey, subcommittees were assigned issues relating to 1) litter/debris, 2) drug activity, 3) traffic/speeding, and 4) property problems. Two major grants have been applied for this year – HUD’s Choice Neighborhoods program and TVA’s Extreme Energy Makeovers project. Habitat for Humanity will assist with smaller repair projects, primarily safety and ease of access such as roof repairs, wheel chair ramps, siding, windows, and front and back porch decking. Thirty homes will be targeted.
- United Way of Bradley County continued funding to support the administration of the Neighborhood Revitalization Initiative for Impact Cleveland.
- Cleveland Housing Corporation, a subsidiary of Bradley/Cleveland Community Services Agency, an active Community Housing Development Organization provides HOME rental housing (35 units within the City). Since its inception in 1993, over \$3.5 million dollars from THDA has been used to help close the gap for persons who need safe, sanitary and affordable housing. Additionally, the agency has four (4) certified Homebuyer’s Education trainers. This year, the agency enabled thirty-five (35) households to become first-time homebuyers. In addition to the first time homebuyer’s program, CBHC offers rental counseling.
- Southeast Tennessee Development District partnered with Ocoee Outreach this year by providing funds for emergency repairs for qualified, elderly homeowners using THDA Emergency Grant funds for materials and volunteer labor for the repairs on ten (10) homes totaling \$83,313.15 in rehabilitation work.
- The City of Cleveland, through funding available from the Tennessee Housing Development Agency (THDA), provides Emergency Solutions Grant (ESG) dollars for the Cleveland Emergency Shelter. The Cleveland Emergency Shelter is operated by the Bradley Cleveland Community Services Agency and serves as a shelter for the homeless population with 44 beds. The shelter program has been expanded to focus more on job

development and case management. Issues related to addiction are being focused on in depth because of its impact on job retention. Over 550 persons were sheltered and more than 800 persons received food, shelter, and referrals during the fiscal year.

- Douglas-Cherokee Development Authority has 31 units of elderly housing at Park Place Apartments; 41 units at Heritage Oaks and 11 units at Heritage Oaks Annex; and 12 units at Stanford Place. The Cleveland Summit also provides 78 elderly units.
- Affordable units provided through tax credit projects through THDA are: Spring Lake Apartments (64 units); Cherokee Hills Apartments (96 units); Bradley Place Apartments (80 units); Parktowne Apartments (84 units); Forest Grove Apartments (96 units); and Cleveland Summit Apartments (78 units) for the elderly and disabled.
- The following multi-family assisted units are located in Cleveland and Bradley County: Ocoee Village Apartments (50 units); Stanford Place (12 units); Pine Forest Apartments (40 units); Horizon Square Apartments (91 units); Springbrook Apartments (97 units); and North Cleveland Towers (95 units).
- Two tax credit projects through THDA have been awarded in 2014. The Preserve at Hardwick located on North Lee Highway will provide 80 units of elderly housing. Buchanan Way located on Buchanan Road will provide 118 units of affordable housing. Planning and development are underway.

Public Housing Strategy

The Cleveland Housing Authority has been serving Cleveland and Bradley County since 1959 and operates 434 conventional units of public housing on 14 scattered sites. As of June 2014, a total of 398 families resided in the public housing program and 202 families were participating in the Section 8 Housing Choice Voucher Program totaling \$2.1 million dollars of combined rental assistance to our community. Currently, the Public Housing waiting list is open with 189 families on the list. The Section 8 waiting list contains 76 families and remains closed due capacity and funding constraints. The average income of these residents remains at or below 30% of AMI. CHA financial support is derived from HUD in the form of Public Housing operating subsidy and Section 8 Housing Assistance funding.

The Cleveland Housing Authority Board is comprised of seven members, including one resident. Appointments to the CHA Board are made by the Mayor of Cleveland. CHA strongly encourages the involvement of its residents in providing input into its management policies and operating procedures. CHA's Resident Association holds monthly meetings to provide a forum for input, coordination between residents and CHA staff regarding regulatory/policy changes as well as current and future modernization activities.

The Executive Director for the Housing Authority has demonstrated a strong desire to work closely with the City of Cleveland and the Development and Engineering Services Department. The Housing Authority has completed its strategic plan in 2008 and the redevelopment and modernization of selected properties within its existing portfolio has been ongoing since that time. In 2014, CHA invested more than \$2.1 million in capital improvements by renovating a 26-unit townhouse community that has become a "Premier Property" for higher income working families.

CHA is positioned to become a Redevelopment Authority for the City of Cleveland and work in collaboration with community stakeholders to address the affordable housing needs in the Cleveland and Bradley County area. CHA also desires to develop new properties to expand its existing services to the elderly and disabled low-income citizens in Cleveland and Bradley County and is aggressively seeking funding for this project.

Barriers to Affordable Housing

Development and Engineering Services staff annually evaluates the land use control policies and regulations that are in effect for the City of Cleveland. No unreasonable permits, ordinances, policies or practices could be detected that would unnecessarily drive up the cost of housing. The city has no impact fees for development. The zoning ordinance allows a minimum of 7,500 square foot lots in most zoning districts. The R-2 district which covers much of Cleveland allows for single-family homes to be built on 5,000 square foot lots. This is relatively small for single-family zones in Tennessee. City staff continues to work with private and non-profit developers to meet regulations in a timely and cost effective manner.

The major obstacle to providing the affordable housing needed is funding. The City has the capacity to provide the housing and services through various non-profit providers. The City continues to work with private and non-profits providers to facilitate development. More effective coordination of resources is needed.

Tenants do not fully understand their responsibilities in maintaining the home and some landlords do not maintain the basic standards for rental units.

CDBG ENTITLEMENT REQUIRED NARRATIVE

A. Relationship of use of CDBG funds to priorities, needs, goals, and specific objectives identified in the Consolidated Plan

Community Development Block Grant funds was utilized to meet the following priorities which were identified in the Consolidated Plan. All activities have taken place in the CDBG target area.

Goal No. 1 – Recreational Public Facilities Improvements

South Cleveland Community Center – 1334 Church Street SE

Improvements were made to the South Cleveland Community Center during the year to provide a more suitable living environment through improved availability and accessibility to recreational facilities in an LMI neighborhood that is 65.1% low and moderate income.

Two projects were completed during the fiscal year: A small storage building was constructed at the edge of the new pool and splash pad that was completed in the prior year. The storage building will allow staff to store necessary equipment and supplies for the pool and splash pad area. Cost of this project was \$56,282.82. Removal of existing tennis courts that were beyond

repair and installation of a new fenced basketball court was also completed this year. Removal and replacement of the basketball court was \$44,137.06.

The service area is located in Census Tract 105 Block Group 3; Census Tract 107, Block Groups 1, 2, 3 and 4. Additional area information from U.S. Census 2008-2012 American Community Survey and HUD 2000 Disabled data:

Total Population	5,979	
White	5,179	86.62%
Black or African American	311	5.2%
American Indian or Alaskan Nat.	0	0%
Other or more than one race	90	1.51%
Hispanic	141	2.36%
Percent LMI		65.1%
Total Households	2,257	
Households over 65	472	20.91%
Female Head Households	1,227	54.36%
Families with children	715	31.68%
Disabled Persons	1,245	20.8%

College Hill Recreation Center – 264 Berry Street

The College Recreation Center is located at 264 Berry Street and includes the Community Center; Shepard Field which consists of a multi-purpose field, track, and concession stand/restrooms; and Mosby Park which has outdoor lighted and fenced basketball courts, playground, splash pad, swimming pool and picnic area.

The service area for College Hill Recreation Center is located in Census Tract 104, Block Groups 1, 2; Census Tract 105, Block Group 2; Census Tract 107, Block Group 2; and Census Tract 108, Block Group 1 and 2.

The Mosby Park Pool Replacement and Restroom Improvement project consisted of replacement of a 40 year old, substandard pool and improvements to the restroom/concession/equipment building, along with additional restrooms for the park area. CDBG funds in the amount of \$200,000 were utilized in addition to \$250,000 from TDEC in Local Parks Recreation Fund, \$425,000 in local funding for a project total of \$875,000.

OBJECTIVE NUMBER C-9	CDBG National Objective Benefiting Low-and moderate-income persons	HUD Matrix Code 03F- Parks, Recreational Facilities	CDBG Citation 570.201(c)
Project ID 2013 – 1	Type of Recipient Local Government	Start Date 7/1/2013	End Date 6/30/2014
Performance Indicator Dollars Invested	Proposed Annual Units	IDIS Activity # 51	Units Upon Completion

**Consolidated Plan Performance Measurement
Recreational Improvements**

National Consolidated Plan Goal	Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Expand recreational opportunities to improve quality of life	Improvement of Public Facilities.	2013: \$175,586 Continuation of recreational improvements at College Hill Community Center and South Cleveland Community Center	Consolidated Plan: 1 Unit	Consolidated Plan: Completion of three projects \$300,419.88

These improvements will provide improved availability and accessibility to recreational facilities in an LMI neighborhood that is 77.1 percent low and moderate income. Three community input meetings were held by City Staff at the College Hill Recreation Center prior to start of the project.

Additional area information from U.S. Census 2008-2012 American Community Survey and HUD 2000 Disabled data:

Total Population	7,394	
White	5,492	74.28%
Black or African American	841	15.31%
American Indian or Alaskan Native	11	1.5%
Other or more than one race	543	7.34%
Hispanic	18	2.4%
Percent LMI		77.10%
Total Households	2,758	
Households over 65	608	22.04%
Female Head Households	948	34.37%
Families with children	784	28.43%
Disabled Persons	1,658	23%

Goal No. 2- Affordable Housing

Victory Cove Subdivision – Victory Street, Arnold Avenue and Huff Avenue

The City of Cleveland continued its' partnership with Habitat for Humanity of Cleveland to provide affordable housing to low and moderate income families in our community. CDBG funds in the amount of \$100,000 were allocated through a forgivable loan in 2011 to Habitat for Humanity of Cleveland for the specific purpose of assisting in the purchase of a 4.5 acre tract of vacant land for development of an affordable housing subdivision. Twenty-seven homes are planned for qualified LMI individuals and families (25-60% of median income). These homes will be built by Habitat and sold at cost to qualified families with a 0% interest 20-25 year loan. The City of Cleveland, through the CDBG program, provided 39% of the funding required for the purchase of the property. The

development named Victory Cove is located in Census Tract 107, Block Group 4. This area is 57.4 percent LMI and located in the designated CDBG target area. This activity helps to provide decent housing through new and improved affordability. Currently, infrastructure and eight homes are complete in Phase I. Five homes were constructed this year. Of the five households served, four were White and 1 Pacific Islander; three were female-headed households; three families were extremely low income and one family was low income. Planning is currently underway for Phase II infrastructure for the development.

Century Avenue Subdivision – Century Avenue off 20th Street SE

CDBG funds were utilized for infrastructure of Phase 2 of Century Village in 2010, an affordable housing subdivision developed by Habitat for Humanity. Century Village is located off 20th Street SE in Census Tract 107, Block Group 3. Currently, there are five remaining home sites. Habitat is currently securing funding for construction. Estimated completion is December 2016.

Foster Lane/20th Street SE property acquisition

CDBG funds in the amount of \$61,036.61 were used in the prior year to purchase a two (2) acre tract of land on Foster Lane and 20th Street. The City of Cleveland donated this tract to Habitat for Humanity for the development of a six home affordable subdivision for LMI households. Planning is currently underway for development which will provide decent housing through new and improved affordability. Foster Lane is located within the designated CDBG target area in Census Tract 107 Block Group 3. Habitat is currently working to secure funding sources for the development. Projected completion is December 2017.

Down Payment Assistance

Down payment assistance in the amount of \$6,000 was provided to five qualified households purchasing affordable housing through non-profit providers within the CDBG designated target area. This activity provides decent housing with improved affordability. Four of the households assisted are located in Victory Cove (Census Tract 107, Block Group 4) and one is located on Blount Avenue (Census Tract 107, Block Group 4). Of the five households, 5 were White; two of the five were disabled; four were female-headed households; one was low income and four were extremely low income. Expenditures were \$30,000.00.

Summary

Funds leveraged by homebuyers and Habitat for Humanity was \$508,659 for the six homes assisted. CDBG expenditures in the current year are \$30,000.00. Of the six households assisted, 5 households were White, 1 Pacific Islander; 4 were female-headed households and 2 were disabled; 4 were extremely low income and 2 were low income.

OBJECTIVE NUMBER C-3	CDBG National Objective Benefiting Low-and moderate-income persons	HUD Matrix Code 13-Direct Homeownership Assistance	CDBG Citation 570.201(n)
Project ID 2013 – 2	Type of Recipient Local Government	Start Date 7/1/2013	End Date 6/30/2014
Performance Indicator # families assisted into homeownership	Proposed Annual Units 5	IDIS Activity # 52	Units Upon Completion

**Consolidated Plan Performance Measurement
Down Payment Assistance**

National Consolidated Plan Goal	Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Decent housing	Housing: Increase the homeownership rate.	Provide down Payment Assistance to LMI families within the CDBG target area.	2013: \$30,000 Down payment assistance for five families.	Consolidated Plan: 5 families into homeownership	Consolidated Plan: 6 families into homeownership Down payment \$30,00 Property \$8,750

Goal No. 3 – Codes Enforcement

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety. Over 789 cases have been documented this year within the target area and include high grass, junk vehicles, trash/debris, houses condemned for demolition and complaints. Of the 789 cases, 747 cases are currently closed and 42 cases remain open.

The Codes Enforcement division is under the Cleveland Police Department and citations are now being issued for code violations. The Codes Enforcement division is utilizing City Court for citations that are issued and repeat offenders are issued state citations for Environmental Court. These tools have been extremely helpful in getting violations corrected. Citizens can also obtain information about city codes and can file a complaint regarding a code violation in their area through the City of Cleveland website.

The Codes Enforcement Division of the City and County are continuing to work with Keep America Beautiful and the Coalition for Community Improvement. This group has been instrumental in locating organizations that are willing to clean up properties, repair homes, and cut grass for selected citizens who do not have the means or ability to mitigate code violations. This year four homes were targeted for assistance through these collaborative efforts. All four homeowners were elderly and unable physically or financially to perform the needed cleanup and repairs to be in compliance with the city municipal code. Through the efforts of the Coalition all four properties are now cleaned, repaired and now in compliance with city municipal codes.

A major goal of Codes Enforcement is continue to educate and talk with the citizens of Cleveland about City Codes and issues that are considered to be in violation in order to improve the environment to make our community a better place to live. The Code Enforcement Inspector has also scheduled several speaking opportunities to students at several local schools.

The CDBG Codes Enforcement Inspector is also working with several local community groups to address their concerns and needs. The Codes Inspector has also participated in several local community events and distributed information to those in attendance and was available to answer their questions.

Code Enforcement is also working closely with “Impact Cleveland” which is a collaborative initiative of United Way of Bradley County whose vision is to see disadvantage communities of Cleveland be transformed through economic, physical and social revitalization. The area targeted by Impact Cleveland is the Blythe Avenue Area which is located in the CDBG target area. During the year, Codes Enforcement has worked with Impact Cleveland, Keep America Beautiful, and the New Blythe Community Association by providing information and assistance in empowering the area to become a healthier community. This has been achieved by participating in community events and sharing information, partnering in a recycling program for the neighborhood. Codes Enforcement has also partnered with The Refuge and Bridgestone Tire for a “Tire Pickup” day within the area. Two hundred thirty-five tires were collected and disposed up by Bridgestone Tire at no cost to the citizens in the area. The event was so successful that another day has been scheduled for August 2014. Code Enforcement, Impact Cleveland, Keep America Beautiful and Lowe’s Home Improvement are also working on a project which would provide heavy-duty garbage cans for the 400 homes within the Blythe area.

The service area for Code Enforcement is the CDBG target area which encompasses Census Tracts: 104, Block Group 1, 2; 105, Block Group 2; 107, Block Group 1, 2, 3, 4; 108, Block Group 1, 2; and 114.02, Block Group 2. Additional information for the service area from US Census 2008-2012 American Community Survey and HUD 2000 Disabled data:

Total Population	11,681	
White	9,239	79.09%
Black or African American	972	8.3%
American Indian or Alaskan Native	11	.09%
Other or more than one race	817	6.99%
Hispanic	159	1.36%
Percent LMI		68.7%
Total Households	4,467	
Households over 65	1,015	22.7%
Female Head Households	1,934	43.3%
Families with children	1,342	30.04%
Disabled Persons	2,588	22.2%

OBJECTIVE NUMBER C-5	CDBG National Objective Benefiting Low-and moderate-income persons, preventing slums or blight	HUD Matrix Code 15-Code Enforcement	CDBG Citation 570.201(c)
Project ID 2013 – 3	Type of Recipient Local Government	Start Date 7/1/2013	End Date 6/30/2014
Performance Indicator # cases initiated/resolved	Proposed Annual Units 400 Cases	IDIS Activity # 53	Units Upon Completion

**Consolidated Plan Performance Measurement
Code Enforcement**

National Consolidated Plan Goal	Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide a Suitable Living Environment	Community Development: Improve the safety and livability of neighborhoods.	Provide code enforcement activities to address property maintenance issues in LMI target area.	2013: \$60,850 Employment costs for code enforcement inspector.	Consolidated Plan: 1 Unit	Consolidated Plan: 789 cases

B. Nature and reason for any changes in program objectives.

There were no changes in program objectives.

C. Assessment of grantee efforts in carrying out planned actions.

All actions planned for 2013-2014 are either complete or underway. The grantee: (1) pursued all resources projected in the Action Plan, (2) provided requested certifications of consistency for HUD programs, in a fair and impartial manner, and (3) did not hinder Consolidated Plan implementation by action or willful inaction.

D. Compliance with overall benefit certification.

The City of Cleveland received Community Development Block Grant funding of \$353,451. The Entitlement grant funds were used to carry out the activities and programs specifically designed to address housing and community development needs in Cleveland. As such, the projects and activities met a national objective of:

- a. Provide benefit to low and moderate-income families;
- b. Aid in the prevention or elimination of slums or blight;
- c. Carry out other community development needs have a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

E. Displacement Efforts

There was no need to displace any family due to any project undertaken.

F. Anti-Poverty Strategy

The City of Cleveland realizes they have no influence over major factors related to poverty but remains committed to partner and support local non-profit and service organizations and private organizations on development of affordable housing, rental assistance, homeless prevention, health services, and transportation.

The City continues its efforts with the Cleveland Housing Authority to work with the PHA and other local and state agencies to work with families at the poverty level. Emergency Solutions Grant funds provided through the City help support homeless services provided.

The City's Code Enforcement program works toward improving the living environment for all citizens of Cleveland. Recipients of housing assistance provided by Habitat and the City of Cleveland are counseled regarding proper maintenance procedures to preserve housing stock.

The Caring Place provides food to area children who are at-risk of hunger over the weekend through the "Sac Pacs" program at all Bradley County schools. Cleveland City School students receive free or reduced cost school breakfast and lunches daily.

G. Homeless and Other Special Population

Although no CDBG or City General Fund monies have been spent on these areas, the City has developed a strategy of working cooperatively with non-profit organizations within Cleveland to assist these populations through referrals and seeking funding opportunities. Within Cleveland, the following provide services to the homeless and those with special needs:

The City of Cleveland has applied for and received Tennessee Housing Development Agency Emergency Solutions Grant funds for the past six years to help fund, on a supplemental basis, the Cleveland Emergency Shelter (CES). The Cleveland Emergency Shelter is operated by the Bradley/Cleveland Community Services Agency and serves as an emergency shelter and resource center for the homeless and needy. Through partnerships with THDA, the City of Cleveland, Bradley County and the United Way of Bradley County, Cleveland Emergency Shelter provides temporary shelter, food and case management services to homeless individuals and families. This year, CES sheltered 558 residents. More than 800 were served hot meals through the hunger reduction program. Through the Emergency Solutions Grant, CES extends its reach beyond chronic homelessness to individuals and families who are at risk of homelessness by providing prevention and rapid rehousing initiatives. Thirty (30) households received assistance that related to transportation, obtaining identification and prescriptions. Ten (10) households received homeless prevention or rapid rehousing assistance.

The Special Needs population in our area has been served for forty years by Life Bridges (formerly known as the Bradley/Cleveland Developmental Services Agency). Life Bridges provides services to people with intellectual and developmental disabilities. A total of 170 individuals were served

this year. Life Bridges operates 37 residential homes. This includes four group homes and four ICF-ID medical facilities for people with behavioral challenges, the elderly and the medically frail. Currently, one hundred twenty-two (122) clients reside at Life Bridges. During this year, Life Bridges gained another home and is in the process of acquiring another home. Additionally, Life Bridges also provides services to 48 clients that do not receive housing services. Federal and State funds provide these facilities and services.

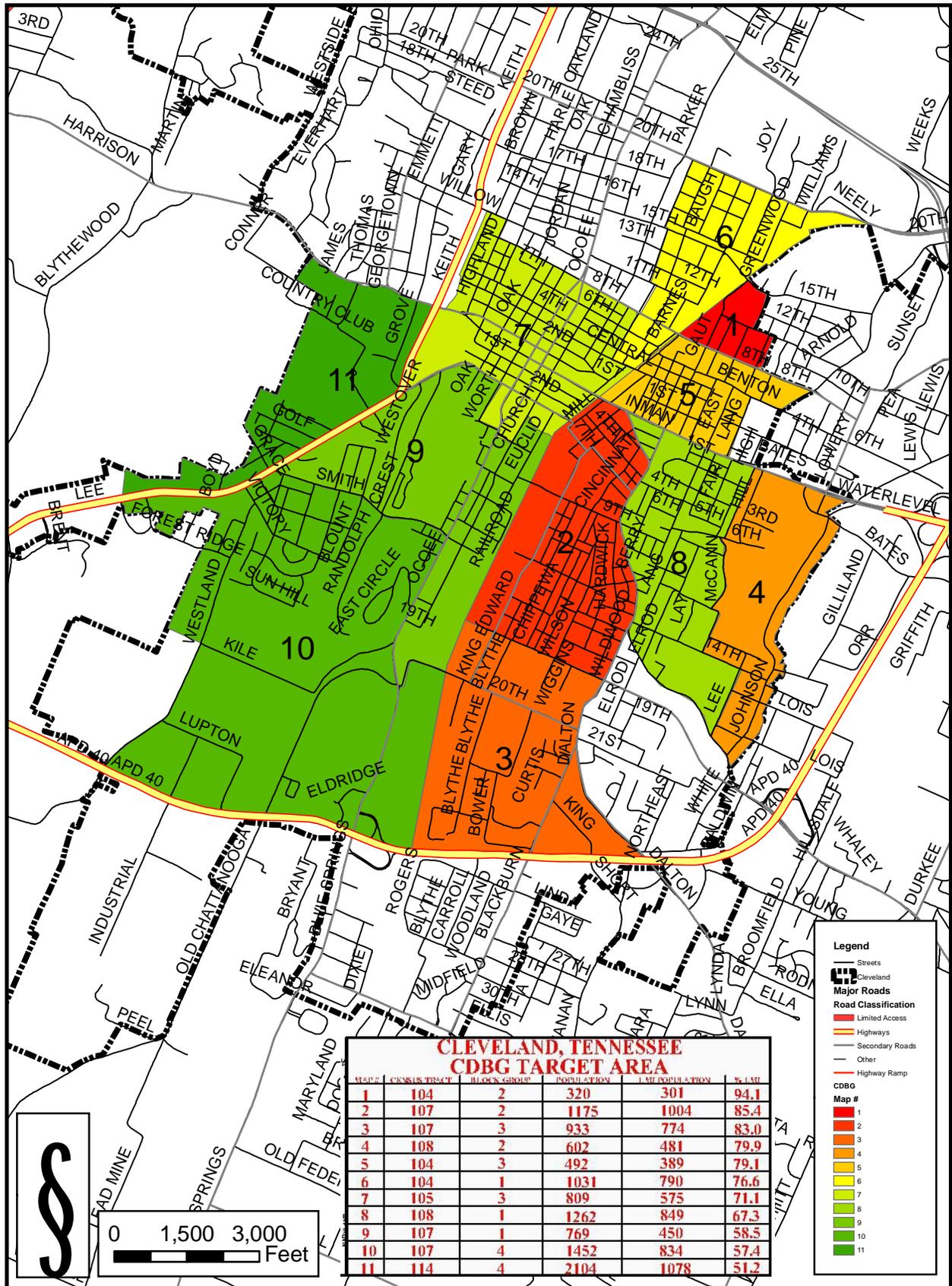
Family Promise of Bradley County, a non-profit provider, is working with area churches to establish a network that will provide shelter, meals and comprehensive support services to families without homes. Family Promise is part of a national organization. Weekly a different host congregation will provide overnight accommodations and meals, a day center will provide support with showers, transportation, and help with obtaining employment and permanent housing. Family Promise of Bradley County began operation in September 2011. Five families were served this year. Services were provided for 18 individuals. Of these 18 people, 9 children (3 were five years or younger). Five hundred and seventy-nine (579) bed nights were provided. Three of the four families successfully completed the program, graduated and continue to be successful.

Family Promises encourages and refers the families to many social service resources within the community which will enable the family to build a web of support for assistance when they are on their own.

The Family Violence Program, under the umbrella of the Family Resource Agency, provides services to victims of domestic and sexual violence in Bradley and Polk Counties. Services include shelter, hotline, crisis counseling, groups, court advocacy, referrals, and community education. The Family Violence Program served 914 victims of domestic violence and 45 sexual assault victims. The program received 483 hotline calls and sheltered 57 women and 46 children. The total number of bed nights was 2,685 which average 26 nights per client. Staff was also involved in conducting 70 presentations, trainings and public awareness activities.

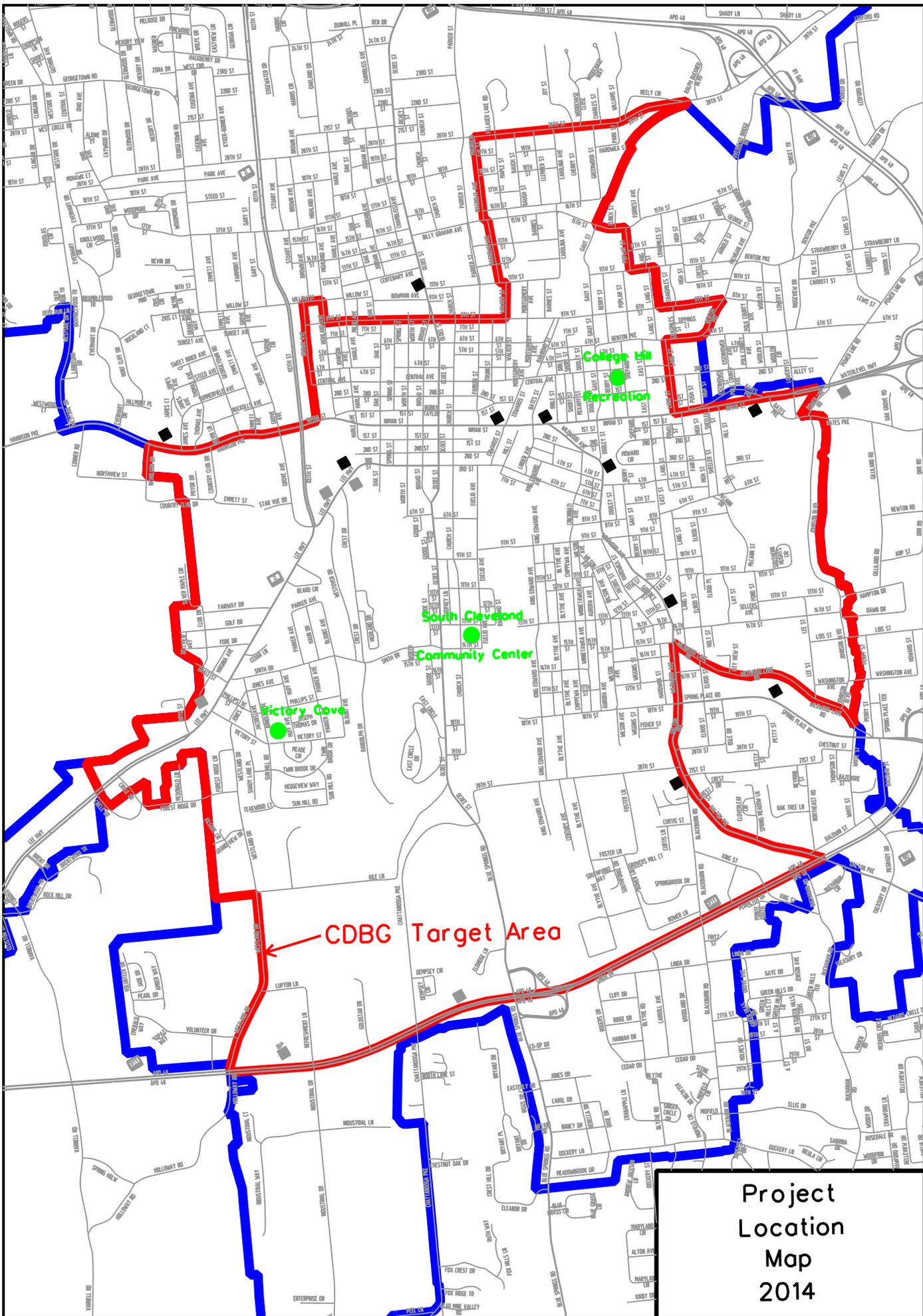
CDBG TARGET AREA MAP

PROJECT AREA MAP



Cleveland CBDG Target Area

Source:
 Streets are from ESRI
 Parcels are from Bradley County
 Drawn by: PAC
 Date: 09/26/2006



CDBG Target Area

College Hill
Recreation

South Cleveland
Community Center

Victory Cove

Project
Location
Map
2014

IDIS REPORTS

The following IDIS reports included are:

IDIS –PR01 – Grants & Program Income

IDIS –PR02 – Activities by Program Year/Project

IDIS –PR03 – Activity Summary Report

IDIS –PR05 – Drawdown Report by Project/Activity

IDIS –PR23 - Summary of Accomplishments

IDIS –PR26 – Financial Summary Report

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	CLEVELAND	B04MC470012	\$405,000.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B05MC470012	\$382,538.00	\$0.00	\$382,538.00	\$382,538.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B06MC470012	\$344,017.00	\$0.00	\$344,017.00	\$344,017.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B07MC470012	\$343,402.00	\$0.00	\$343,402.00	\$343,402.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B08MC470012	\$331,285.00	\$0.00	\$331,285.00	\$331,285.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B09MC470012	\$335,733.00	\$0.00	\$335,733.00	\$335,733.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B10MC470012	\$363,692.00	\$0.00	\$363,692.00	\$363,692.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B11MC470012	\$303,781.00	\$0.00	\$303,781.00	\$303,781.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B12MC470012	\$332,936.00	\$0.00	\$332,936.00	\$332,936.00	\$117,265.93	\$0.00	\$0.00	\$0.00		
			B13MC470012	\$353,451.00	\$0.00	\$340,804.15	\$340,804.15	\$340,804.15	\$12,646.85	\$12,646.85	\$0.00		
			B14MC470012	\$352,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,335.00	\$352,335.00	\$0.00	
			CLEVELAND Subtotal:			\$3,848,170.00	\$0.00	\$3,483,188.15	\$3,483,188.15	\$458,070.08	\$364,981.85	\$364,981.85	\$0.00
			EN Subtotal:			\$3,848,170.00	\$0.00	\$3,483,188.15	\$3,483,188.15	\$458,070.08	\$364,981.85	\$364,981.85	\$0.00
			CDBG-R	EN	CLEVELAND	B09MY470012	\$89,967.00	\$0.00	\$89,967.00	\$89,967.00	\$0.00	\$0.00	\$0.00
CLEVELAND Subtotal:						\$89,967.00	\$0.00	\$89,967.00	\$89,967.00	\$0.00	\$0.00	\$0.00	
EN Subtotal:						\$89,967.00	\$0.00	\$89,967.00	\$89,967.00	\$0.00	\$0.00	\$0.00	
GRANTEE			\$3,938,137.00	\$0.00	\$3,573,155.15	\$3,573,155.15	\$458,070.08	\$364,981.85	\$364,981.85	\$0.00			

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CLEVELAND, TN

REPORT FOR CPD PROGRAM CDBG, CDBG-R
 PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	1	DRAINAGE IMPROVEMENTS	5	DALTON PIKE DRAINAGE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	2	RECREATION IMPROVEMENTS	6	NORTHEAST ATHLETIC FIELD	Completed	CDBG	\$81,030.00	\$81,030.00	\$0.00
			7	BLYTHE AVENUE PLAYGROUND EQUIPMENT	Completed	CDBG	\$22,801.00	\$22,801.00	\$0.00
			8	CLEVELAND COMMUNITY CENTER	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$110,831.00	\$110,831.00	\$0.00
	3	SIDEWALK IMPROVEMENTS	9	CITY-WIDE SIDEWALK IMPROVEMENTS	Completed	CDBG	\$174,300.47	\$174,300.47	\$0.00
		Project Total					\$174,300.47	\$174,300.47	\$0.00
	4	ADMINISTRATION	10	ADMINISTRATION	Completed	CDBG	\$59,169.00	\$59,169.00	\$0.00
		Project Total					\$59,169.00	\$59,169.00	\$0.00
	5	LOT CLEARANCE	11	LOT CLEARANCE	Completed	CDBG	\$2,962.30	\$2,962.30	\$0.00
		Project Total					\$2,962.30	\$2,962.30	\$0.00
	7	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	12	PROPERTY ACQUISITION	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	Program Total				CDBG	\$397,262.77	\$397,262.77	\$0.00	
	2004 Total					\$397,262.77	\$397,262.77	\$0.00	
2005	1	RECREATION IMPROVEMENTS	13	NORTHEAST RECREATION IMPROVEMENTS	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	2	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	14	PROPERTY ACQUISITION	Completed	CDBG	\$30,012.36	\$30,012.36	\$0.00
		Project Total					\$30,012.36	\$30,012.36	\$0.00
	3	DOWNPAYMENT ASSISTANCE	15	DOWNPAYMENT ASSISTANCE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	4	CODE ENFORCEMENT	16	CODES ENFORCEMENT	Completed	CDBG	\$33,595.18	\$33,595.18	\$0.00
		Project Total					\$33,595.18	\$33,595.18	\$0.00
	5	ADMINISTRATION	17	ADMINISTRATION	Completed	CDBG	\$65,758.91	\$65,758.91	\$0.00
		Project Total					\$65,758.91	\$65,758.91	\$0.00
6	PLANNING	18	PLANNING	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00	
	Project Total					\$1,500.00	\$1,500.00	\$0.00	
	Program Total				CDBG	\$370,866.45	\$370,866.45	\$0.00	
	2005 Total					\$370,866.45	\$370,866.45	\$0.00	
2006	1	SIDEWALK IMPROVEMENTS	19	SIDEWALK IMPROVEMENTS 2006	Completed	CDBG	\$100,899.53	\$100,899.53	\$0.00
	Project Total					\$100,899.53	\$100,899.53	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CLEVELAND, TN

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	2	RECREATION IMPROVEMENTS	20	NORTHEAST RECREATION IMPROVEMENTS	Completed	CDBG	\$96,004.00	\$96,004.00	\$0.00
		Project Total					\$96,004.00	\$96,004.00	\$0.00
	3	DOWN PAYMENT ASSISTANCE PROGRAM	21	DOWN PAYMENT ASSISTANCE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	4	CODE ENFORCEMENT	22	CODE ENFORCEMENT	Completed	CDBG	\$45,145.77	\$45,145.77	\$0.00
	Project Total					\$45,145.77	\$45,145.77	\$0.00	
	5	ADMINISTRATION	23	ADMINISTRATION	Completed	CDBG	\$81,411.74	\$81,411.74	\$0.00
		Project Total					\$81,411.74	\$81,411.74	\$0.00
	Program Total					CDBG	\$323,261.04	\$323,261.04	\$0.00
	2006 Total						\$323,261.04	\$323,261.04	\$0.00
2007	1	RECREATION IMPROVEMENTS	24	NORTHEAST RECREATION PHASE III	Completed	CDBG	\$111,299.00	\$111,299.00	\$0.00
		Project Total					\$111,299.00	\$111,299.00	\$0.00
	2	CENTURY VILLAGE DEVELOPMENT	25	CENTURY VILLAGE DEVELOPMENT	Completed	CDBG	\$140,000.00	\$140,000.00	\$0.00
		Project Total					\$140,000.00	\$140,000.00	\$0.00
	3	CODE ENFORCEMENT	26	CODES ENFORCEMENT	Completed	CDBG	\$50,543.79	\$50,543.79	\$0.00
	Project Total					\$50,543.79	\$50,543.79	\$0.00	
	4	ADMINISTRATION	27	ADMINISTRATION	Completed	CDBG	\$66,437.49	\$66,437.49	\$0.00
		Project Total					\$66,437.49	\$66,437.49	\$0.00
	Program Total					CDBG	\$368,280.28	\$368,280.28	\$0.00
	2007 Total						\$368,280.28	\$368,280.28	\$0.00
2008	1	RECREATION IMPROVEMENTS	28	NORTHEAST RECREATION PHASE III	Completed	CDBG	\$78,641.25	\$78,641.25	\$0.00
		Project Total					\$78,641.25	\$78,641.25	\$0.00
	2	DOWN PAYMENT ASSISTANCE	29	DOWN PAYMENT ASSISTANCE	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	3	CODES ENFORCEMENT	30	CODE ENFORCEMENT	Completed	CDBG	\$53,088.98	\$53,088.98	\$0.00
	Project Total					\$53,088.98	\$53,088.98	\$0.00	
	4	ADMINISTRATION	31	ADMINISTRATION	Completed	CDBG	\$66,257.00	\$66,257.00	\$0.00
		Project Total					\$66,257.00	\$66,257.00	\$0.00
	Program Total					CDBG	\$227,987.23	\$227,987.23	\$0.00
	2008 Total						\$227,987.23	\$227,987.23	\$0.00
2009	1	RECREATION IMPROVEMENTS	32	Northeast Recreation Addition	Completed	CDBG	\$297,812.27	\$297,812.27	\$0.00
			36	Northeast Recreation Addition - Recovery	Completed	CDBG-R	\$89,967.00	\$89,967.00	\$0.00
		Project Total					\$387,779.27	\$387,779.27	\$0.00
	2	DOWN PAYMENT ASSISTANCE	33	Down Payment Assistance	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	3	CODES ENFORCEMENT	34	Codes Enforcement	Completed	CDBG	\$52,971.28	\$52,971.28	\$0.00
		Project Total					\$52,971.28	\$52,971.28	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CLEVELAND, TN

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2009	4	ADMINISTRATION	35	Administration	Completed	CDBG	\$67,148.60	\$67,148.60	\$0.00	
		Project Total					\$67,148.60	\$67,148.60	\$0.00	
	Program Total						CDBG	\$447,930.18	\$447,930.18	\$0.00
	2009 Total						CDBG-R	\$89,987.00	\$89,987.00	\$0.00
2010	1	RECREATION IMPROVEMENTS	37	NE Recreational Improvements 2010	Completed	CDBG	\$9,589.00	\$9,589.00	\$0.00	
		Project Total					\$9,589.00	\$9,589.00	\$0.00	
	2	CENTURY VILLAGE DEVELOPMENT	38	Century Village Infrastructure	Open	CDBG	\$175,000.00	\$175,000.00	\$0.00	
		Project Total					\$175,000.00	\$175,000.00	\$0.00	
	3	CODE ENFORCEMENT	39	Code Enforcement 2010	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00	
		Project Total					\$55,000.00	\$55,000.00	\$0.00	
	4	Land Acquisition for Recreational Use	40	Recreational Land Acquisition 2010	Completed	CDBG	\$45,952.00	\$45,952.00	\$0.00	
		Project Total					\$45,952.00	\$45,952.00	\$0.00	
	5	ADMINISTRATION	41	Administration 2010	Completed	CDBG	\$70,738.25	\$70,738.25	\$0.00	
		Project Total					\$70,738.25	\$70,738.25	\$0.00	
Program Total						CDBG	\$366,269.25	\$366,269.25	\$0.00	
2010 Total							\$366,269.25	\$366,269.25	\$0.00	
2011	1	RECREATION IMPROVEMENTS	42	South Cleveland Community Center Improvements	Completed	CDBG	\$109,700.69	\$109,700.69	\$0.00	
		Project Total					\$109,700.69	\$109,700.69	\$0.00	
	2	AFFORDABLE HOUSING	43	Arnold Avenue Acquisition for Affordable Housing	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00	
		Project Total					\$100,000.00	\$100,000.00	\$0.00	
	3	CODE ENFORCEMENT	44	Code Enforcement 2011	Completed	CDBG	\$55,090.50	\$55,090.50	\$0.00	
		Project Total					\$55,090.50	\$55,090.50	\$0.00	
4	ADMINISTRATION	45	Administration 2011	Completed	CDBG	\$60,756.00	\$60,756.00	\$0.00		
	Project Total					\$60,756.00	\$60,756.00	\$0.00		
Program Total						CDBG	\$325,547.19	\$325,547.19	\$0.00	
2011 Total							\$325,547.19	\$325,547.19	\$0.00	
2012	1	Recreation Improvements	46	Mosby Park Pool Replacement	Open	CDBG	\$0.00	\$0.00	\$0.00	
		Project Total					\$0.00	\$0.00	\$0.00	
	2	Acquisition	47	Foster Lane Acquisition	Open	CDBG	\$61,038.81	\$61,038.81	\$0.00	
		Project Total					\$61,038.81	\$61,038.81	\$0.00	
	3	Code Enforcement	48	Code Enforcement 2012	Completed	CDBG	\$58,187.10	\$58,187.10	\$0.00	
		Project Total					\$58,187.10	\$58,187.10	\$0.00	
4	Down Payment Assistance Program	49	Down Payment Assistance 2012	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00		
	Project Total					\$24,000.00	\$24,000.00	\$0.00		
5	Administration	50	Administration 2012	Completed	CDBG	\$68,500.00	\$68,500.00	\$0.00		
	Project Total					\$68,500.00	\$68,500.00	\$0.00		

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CLEVELAND, TN

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2012	Program Total					CDBG	\$207,723.71	\$207,723.71	\$0.00	
	2012 Total						\$207,723.71	\$207,723.71	\$0.00	
2013	1	Recreation Improvements	52	Mosby Pool Replacement	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00	
			53	SCCC Storage Building and Court Resurfacing	Completed	CDBG	\$100,419.88	\$100,419.88	\$0.00	
		Project Total					\$300,419.88	\$300,419.88	\$0.00	
	2	Code Enforcement	54	Code Enforcement	Completed	CDBG	\$56,960.20	\$56,960.20	\$0.00	
		Project Total					\$56,960.20	\$56,960.20	\$0.00	
	3	Down Payment Assistance Program	55	Down Payment Assistance	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00	
		Project Total					\$30,000.00	\$30,000.00	\$0.00	
	4	Administration	56	Administration	Completed	CDBG	\$70,690.00	\$70,690.00	\$0.00	
		Project Total					\$70,690.00	\$70,690.00	\$0.00	
	Program Total					CDBG	\$458,070.08	\$458,070.08	\$0.00	
	2013 Total						\$458,070.08	\$458,070.08	\$0.00	
Program Grand Total							CDBG	\$3,483,188.15	\$3,483,188.15	\$0.00
Grand Total							CDBG-R	\$89,967.00	\$89,967.00	\$0.00
								\$3,573,155.15	\$3,573,155.15	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
CLEVELAND

Date: 18-Aug-2014

Time: 15:29

Page: 1

PGM Year: 2007
Project: 0002 - CENTURY VILLAGE DEVELOPMENT
IDIS Activity: 25 - CENTURY VILLAGE DEVELOPMENT

Status: Completed 6/30/2014 12:00:00 AM
Location: 20TH STREET SE CLEVELAND, TN 37311

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMH

Initial Funding Date: 10/26/2007

Financing

Funded Amount: 140,000.00
Drawn Thru Program Year: 140,000.00
Drawn In Program Year: 0.00

Description:

PROVIDE FORGIVEABLE LOAN TO FUND INFRASTRUCTURE IMPROVEMENTS FOR PHASE I OF CENTURY VILLAGE, IN PARTNERSHIP WITH HABITAT FOR HUMANITY OF CLEVELAND, A NON-PROFIT HOUSING PROVIDER.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2007	A FORGIVEABLE LOAN WAS MADE TO HABITAT FOR HUMANITY OF CLEVELAND, TN TO PROVIDE FUNDING FOR INFRASTRUCTURE IMPROVEMENTS OF PHASE I (INSTALLATION OF WATER/SEWER, STREET, AND PROPERTY EXCAVATION) FOR CENTURY VILLAGE DEVELOPMENT LOCATED ON 20TH STREET SE. THIS ACTIVITY WILL ENABLE HABITAT FOR HUMANITY TO LOWER THE COST OF SINGLE-FAMILY AFFORDABLE HOUSING. PHASE I WILL HAVE 20 HOMES. THE INFRASTRUCTURE IS COMPLETE AND CONSTRUCTION OF THREE HOMES ARE UNDERWAY. REPORTING SHALL TAKEPLACE AT THE COMPLETION OF THE HOUSES. TMT 6-30-08
2008	CDBG Funds provided the infrastructure for the Century Village Development. Six single-family homes were constructed in the development and sold to qualified LMI families at the following addresses: 2019 Century Avenue, 2025 Century Avenue, 2033 Century Avenue, 2039 Century Avenue, 2024 Century Avenue and 2030 Century Avenue. tmt 6-30-09
2009	The following homes have been completed this fiscal year: 2036 Century Avenue SE, 2044 Century Avenue SE, 2050 Century Avenue SE. tmt 8-27-10
2010	The following five homes were completed in Phase I of Century Village during the year: 2013 Century Avenue; 2056 Century Avenue; 2045 Century Avenue; 2053 Century Avenue and 2016 Century Avenue. Three lots remain in Phase I. tmt 6-30-11
2013	Century Village, Phase I infrastructure has been complete. Fourteen homes are complete. Two lots remain at the entrance to the development and will not be developed. This activity has remained open and has been reported thru remediation. City Staff and Habitat for Humanity have agreed this activity is complete and should be closed out. tmt 6-30-2014

PGM Year: 2010
Project: 0002 - CENTURY VILLAGE DEVELOPMENT
IDIS Activity: 38 - Century Village Infrastructure

Status: Open
Location: Century Avenue Cleveland, TN 37311

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMH

Initial Funding Date: 08/26/2010

Financing
 Funded Amount: 175,000.00
 Drawn Thru Program Year: 175,000.00
 Drawn In Program Year: 0.00

Description:
 Provide forgivable loan to fund infrastructure for Phase II of Century Village, in partnership with Habitat for Humanity of Cleveland, a non-profit affordable housing provider.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	0	0	0	19	0	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	11	0	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	A forgivable loan in the amount of \$175,000 was made to Habitat for Humanity of Cleveland to be used to provide infrastructure for Phase II of Century Village located off 20th Street SE. The infrastructure will benefit 24 families when this development is built out. The water, sewer, electric and streets are complete. The following houses are complete this year: 2062 Century Avenue; 2071 Century Avenue; and 2068 Century Avenue. tmt 6-30-11	
2011	Infrastructure was provided for Phase II of Century Village in 2010. The following eight homes were completed during FY2011-2012 and received benefit from the infrastructure provided: 2126 Century Avenue, 2132 Century Avenue, 2074 Century Avenue, 2080 Century Avenue, 2125 Century Avenue, 2077 Century Avenue, 2122 Century Avenue, and 2083 Century Avenue. tmt 9-4-2012	
2012	Infrastructure was completed in 2010 for Phase II of Century Village. The following eight homes were completed as of 6-30-2012: 2089 Century Avenue, 2086 Century Avenue, 2092 Century Avenue, 2101 Century Avenue, 2095 Century Avenue, and 2107 Century Avenue, 2098 Century Avenue and 2104 Century Avenue. tmt 9-4-2013	

PGM Year: 2011
Project: 0002 - AFFORDABLE HOUSING
IDIS Activity: 43 - Arnold Avenue Acquisition for Affordable Housing

Status: Open Objective: Provide decent affordable housing
Location: Arnold Avenue Cleveland, TN 37311 Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/09/2011

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 0.00

Description:

Provide forgivable loan to assist in funding the purchase of a tract of vacant land for an LMI subdivision, in partnership with Habitat for Humanity of Cleveland, a non-profit affordable housing provider. Approximately 20 houses will be constructed and sold to qualified Habitat for Humanity families.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds were used to provide a forgivable loan to Habitat for Humanity of Cleveland towards the purchase of a 4.45 acre tract of vacant land to be used for the development of an affordable housing subdivision named Victory Cove. The property purchase was completed on 9-2-2011. This activity will remain open until ten homes have been constructed. The loan will be forgiven \$10,000 per unit upon completion of the home. Construction is slated to started in October 2012. tmt 8-31-2012	
2012	Three homes were completed during this fiscal year: 1208 Victory Street SE, 1212 Victory Street SE, and 1216 Victory Street SE. 6-30-2013 tmt	

PGM Year: 2012
Project: 0001 - Recreation Improvements
IDIS Activity: 46 - Mosby Park Pool Replacement

Status: Open
Location: 264 Berry St NE Cleveland, TN 37311-2320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/19/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00

Description:

CDBG funds, LPRF funds from TDEC, and local funds will be used for a swimming pool replacement at Mosby Park which is part of the College Hill Community Center. The pool will constructed on the existing site.

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,691
 Census Tract Percent Low / Mod: 77.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Public input, planning and preliminary design have taken place. An LPRF grant has also been secured from the Tennessee Department of Environment and Conservation in the amount of \$250,000 for this project. Work has begun on final design and specifications. The project will utilize CDBG, LPRF and local funds for this pool replacement project at Mosby Park. 6-28-2013 tmt	

PGM Year: 2012
Project: 0002 - Acquisition
IDIS Activity: 47 - Foster Lane Acquisition
 Status: Open
 Location: Foster Lane Cleveland, TN 37311

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/19/2012

Financing
 Funded Amount: 61,036.61
 Drawn Thru Program Year: 61,036.61
 Drawn In Program Year: 0.00

Description:
 CDBG funds will be used to purchase a vacant tract of land located on Foster Lane 20th Street. After completion of the purchase the land will be donated to Habitat for Humanity of Cleveland to develop and construction affordable housing. Approximately five homes will be constructed on this property.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The purchase of a tract of land located at the corner of Foster Lane and 20th Street SE (57M, G-006.01) was completed March 1,2013. After closing the property was transferred to Habitat for Humanity for an affordable housing development. Habitat has begun planning but does not plan to begin development and construction for at least two years. 6-28-2013 tmt The project will remain open until the homes are constructed. 6-30-2013 tmt	

PGM Year: 2013
Project: 0001 - Recreation Improvements
IDIS Activity: 52 - Mosby Pool Replacement

Status: Completed 6/30/2014 12:00:00 AM
 Location: 264 Berry St NE Cleveland, TN 37311-2320

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/04/2013
Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 200,000.00
 Drawn In Program Year: 200,000.00

Description:
 Replacement of existing swimming pool at Mosby Park which is part of the College Hill Community Center. CDBG funds, TDEC LPRF funds and local funds will be leveraged to complete this project.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,691
 Census Tract Percent Low / Mod: 77.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Mosby Park, part of the College Hill Community Center is located within the CDBG target area. The Mosby Park Pool Replacement and Restroom Improvement project consisted of replacement of a 40 year old substandard pool and improvements to the restroom/concession/equipment building, along with additional restroom. CDBG funds in the amount of \$200,000 were utilized in addition to \$250,000 from TDEC in Local Parks Recreation Fund, \$425,000 in local funding for a project total of \$875,000. tmt 6-30-2014	

PGM Year: 2013
Project: 0001 - Recreation Improvements
IDIS Activity: 53 - SCCC Storage Building and Court Resurfacing

Status: Completed 6/30/2014 12:00:00 AM
Location: 1334 Church St SE Cleveland, TN 37311-2642

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/04/2013

Financing

Funded Amount: 100,419.88
Drawn Thru Program Year: 100,419.88
Drawn In Program Year: 100,419.88

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,242
Census Tract Percent Low / Mod: 65.10

Description:

A storage building will be constructed at South Cleveland Community Center near the pool area and the existing tennis court will be resurfaced and new fencing installed for a basketball court.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Two projects were completed at the South Cleveland Community Center, a recreational facility located within the CDBG target area. 1) A small building was constructed for pool equipment and supplies within the pool area at a cost of \$56,282.82. 2) A substandard tennis court was replaced with a fenced basketball court on the same site at a cost of \$44,137.06. Total improvements \$100,419.88	

PGM Year: 2013
Project: 0002 - Code Enforcement
IDIS Activity: 54 - Code Enforcement

Status: Completed 6/30/2014 12:00:00 AM
Location: 185 2nd St NE Cleveland, TN 37311-5310

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 09/04/2013

Financing

Funded Amount: 56,960.20
Drawn Thru Program Year: 56,960.20
Drawn In Program Year: 56,960.20

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 10,949
Census Tract Percent Low / Mod: 68.70

Description:

CDBG funds will be provided for an employee and program costs associated with a code enforcement inspector to provide enforcement of municipal codes within the CDBG designated target area.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Code Enforcement funding provides a Code Inspector to provide concentrated codes enforcement of municipal codes within the designated CDBG target area and to educate property owners on their responsibilities regarding public safety. Over 789 cases have been documented this year within the target area including high grass, junk vehicles, trash/debris, houses condemned for repair/demolition and complaints. The Code Inspector continues to work with both public, private and community organizations with educational opportunities and outreach.	

PGM Year: 2013
Project: 0003 - Down Payment Assistance Program
IDIS Activity: 55 - Down Payment Assistance

Status: Completed 6/30/2014 12:00:00 AM
 Location: 185 2nd St NE Cleveland, TN 37311-5310

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 09/04/2013

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Description:

Down Payment Assistance will be provided to five low and moderate income households who are purchasing affordable housing through non-profit providers. The amount provided to each household will be \$6,000.

Proposed Accomplishments

Households (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$934,106.69
Total Drawn Thru Program Year:	\$934,106.69
Total Drawn In Program Year:	\$458,070.08

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

REPORT FOR PROGRAM : CDBG, CDBG-R
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount	
2004 1	5	DRAINAGE IMPROVEMENTS									
				1155525	4	Completed	6/16/2005	B04MC470012	EN	\$20,000.00	
										Activity Total	\$20,000.00
										Project Total	20,000.00
2004 2	6	RECREATION IMPROVEMENTS									
				1155525	3	Completed	6/16/2005	B04MC470012	EN	\$49.00	
				1210481	2	Completed	11/17/2005	B04MC470012	EN	\$23,283.00	
				1219733	2	Completed	12/14/2005	B04MC470012	EN	\$36,867.00	
				1241388	1	Completed	2/14/2006	B05MC470012	EN	\$17,962.85	
				1351902	1	Completed	12/11/2006	B05MC470012	EN	\$2,868.15	
										Activity Total	\$81,030.00
2004 2	7	RECREATION IMPROVEMENTS									
				1138243	1	Completed	4/29/2005	B04MC470012	EN	\$22,801.00	
										Activity Total	\$22,801.00
2004 2	8	RECREATION IMPROVEMENTS									
				1147290	2	Completed	5/24/2005	B04MC470012	EN	\$7,000.00	
										Activity Total	\$7,000.00
										Project Total	110,831.00
2004 3	9	SIDEWALK IMPROVEMENTS									
				1147290	3	Completed	5/24/2005	B04MC470012	EN	\$1,575.00	
				1155525	5	Completed	6/16/2005	B04MC470012	EN	\$158.00	
				1181548	3	Completed	8/29/2005	B04MC470012	EN	\$49.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
						1210481	3	Completed	11/17/2005	B04MC470012	EN	\$87,859.12
						1219733	3	Completed	12/14/2005	B04MC470012	EN	\$29,897.01
						1236898	4	Completed	2/1/2006	B05MC470012	EN	\$12,206.25
						1241388	2	Completed	2/14/2006	B05MC470012	EN	\$14,440.26
						1275367	1	Completed	5/16/2006	B05MC470012	EN	\$959.70
						1351902	2	Completed	12/11/2006	B05MC470012	EN	\$287.00
						1374545	3	Completed	2/12/2007	B06MC470012	EN	\$4,500.00
						1389148	3	Completed	3/22/2007	B06MC470012	EN	\$22,369.13
										Activity Total		\$174,300.47
										Project Total		174,300.47
2004	4	ADMINISTRATION	10	ADMINISTRATION								
						1138241	1	Completed	4/29/2005	B04MC470012	EN	\$39,675.00
						1147290	1	Completed	5/24/2005	B04MC470012	EN	\$8,390.00
						1155525	2	Completed	6/16/2005	B04MC470012	EN	\$5,897.00
						1159202	1	Completed	6/27/2005	B04MC470012	EN	\$5,002.00
						1181548	1	Completed	8/29/2005	B04MC470012	EN	\$205.00
										Activity Total		\$59,169.00
										Project Total		59,169.00
2004	5	LOT CLEARANCE	11	LOT CLEARANCE								
						1267396	1	Completed	4/25/2006	B05MC470012	EN	\$2,962.30
										Activity Total		\$2,962.30
										Project Total		2,962.30
2004	7	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	12	PROPERTY ACQUISITION								
						1147290	4	Completed	5/24/2005	B04MC470012	EN	\$250.00
						1155525	1	Completed	6/16/2005	B04MC470012	EN	\$27,661.00
						1159202	2	Completed	6/27/2005	B04MC470012	EN	\$100.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
EN											
					1181548	2	Completed	8/29/2005	B04MC470012	EN	\$15.00
					1210481	4	Completed	11/17/2005	B04MC470012	EN	\$1,524.00
					1219733	4	Completed	12/14/2005	B04MC470012	EN	\$300.00
					1424258	3	Completed	6/27/2007	B06MC470012	EN	\$150.00
										Activity Total	\$30,000.00
										Project Total	30,000.00
										Program Year 2004 Total	397,262.77
2005	1	RECREATION IMPROVEMENTS	13	NORTHEAST RECREATION IMPROVEMENTS							
					1210487	2	Completed	11/17/2005	B04MC470012	EN	\$11,343.15
					1236898	2	Completed	2/1/2006	B05MC470012	EN	\$1,125.00
					1351902	3	Completed	12/11/2006	B05MC470012	EN	\$187,531.85
										Activity Total	\$200,000.00
										Project Total	200,000.00
2005	2	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	14	PROPERTY ACQUISITION							
					1210487	3	Completed	11/17/2005	B04MC470012	EN	\$12,000.00
					1424258	4	Completed	6/27/2007	B06MC470012	EN	\$100.00
					1606875	4	Completed	11/17/2008	B08MC470012	EN	\$7,589.25
					1632504	3	Completed	1/27/2009	B08MC470012	EN	\$24.00
					1668680	3	Completed	4/30/2009	B08MC470012	EN	\$10,299.11
										Activity Total	\$30,012.36
										Project Total	30,012.36
2005	3	DOWNPAYMENT ASSISTANCE	15	DOWNPAYMENT ASSISTANCE							
					1210487	4	Completed	11/17/2005	B04MC470012	EN	\$18,000.00
					1219733	5	Completed	12/14/2005	B04MC470012	EN	\$18,000.00
					1364927	1	Completed	1/17/2007	B05MC470012	EN	\$4,000.00
										Activity Total	\$40,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	EN Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
Project Total									40,000.00	
2005 4	16	CODE ENFORCEMENT								
				1210481	1	Completed	11/17/2005	B04MC470012	EN	\$1,386.15
				1219733	6	Completed	12/14/2005	B04MC470012	EN	\$1,658.50
				1219733	7	Completed	12/14/2005	B05MC470012	EN	\$2,085.08
				1236898	3	Completed	2/1/2006	B05MC470012	EN	\$3,097.62
				1241388	3	Completed	2/14/2006	B05MC470012	EN	\$1,653.72
				1267396	3	Completed	4/25/2006	B05MC470012	EN	\$8,402.05
				1275367	3	Completed	5/16/2006	B05MC470012	EN	\$2,927.83
				1285527	2	Completed	6/13/2006	B05MC470012	EN	\$3,386.28
				1289996	2	Completed	6/23/2006	B05MC470012	EN	\$5,581.95
				1364927	2	Completed	1/17/2007	B05MC470012	EN	\$750.00
				1389148	4	Completed	3/22/2007	B06MC470012	EN	\$900.00
				1397521	3	Completed	4/16/2007	B06MC470012	EN	\$1,116.00
				1424258	5	Completed	6/27/2007	B06MC470012	EN	\$650.00
Activity Total									\$33,595.18	
Project Total									33,595.18	
2005 5	17	ADMINISTRATION								
				1210487	1	Completed	11/17/2005	B04MC470012	EN	\$19,399.90
				1219733	1	Completed	12/14/2005	B04MC470012	EN	\$4,655.17
				1236898	1	Completed	2/1/2006	B05MC470012	EN	\$6,074.35
				1241388	4	Completed	2/14/2006	B05MC470012	EN	\$4,505.79
				1267396	2	Completed	4/25/2006	B05MC470012	EN	\$10,444.01
				1275367	2	Completed	5/16/2006	B05MC470012	EN	\$5,001.59
				1285527	1	Completed	6/13/2006	B05MC470012	EN	\$4,915.16
				1289996	1	Completed	6/23/2006	B05MC470012	EN	\$10,762.94
Activity Total									\$65,758.91	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
EN												
Project Total											65,758.91	
2005	6	PLANNING	18	PLANNING		1275367	4	Completed	5/16/2006	B05MC470012	EN	\$1,500.00
Activity Total											\$1,500.00	
Project Total											1,500.00	
Program Year 2005 Total											370,866.45	
2006	1	SIDEWALK IMPROVEMENTS	19	SIDEWALK IMPROVEMENTS 2006		1408235	3	Completed	5/15/2007	B06MC470012	EN	\$1,713.00
					Y	1441822	3	Completed	8/16/2007	B06MC470012	EN	\$450.00
						1491420	3	Completed	1/7/2008	B06MC470012	EN	\$6,411.47
						1491422	3	Completed	1/7/2008	B06MC470012	EN	\$1,990.04
						1531327	3	Completed	4/23/2008	B06MC470012	EN	\$62,670.89
						1531327	4	Completed	4/23/2008	B07MC470012	EN	\$21,329.11
						1549733	3	Completed	6/12/2008	B07MC470012	EN	\$6,135.02
Activity Total											\$100,699.53	
Project Total											100,699.53	
2006	2	RECREATION IMPROVEMENTS	20	NORTHEAST RECREATION IMPROVEMENTS		1351958	1	Completed	12/11/2006	B05MC470012	EN	\$22,561.00
						1364927	6	Completed	1/17/2007	B06MC470012	EN	\$41,950.00
						1389148	5	Completed	3/22/2007	B06MC470012	EN	\$31,493.00
Activity Total											\$96,004.00	
Project Total											96,004.00	
2006	3	DOWN PAYMENT ASSISTANCE PROGRAM	21	DOWN PAYMENT ASSISTANCE PROGRAM		1364927	7	Completed	1/17/2007	B06MC470012	EN	\$20,000.00
Activity Total											\$20,000.00	
Project Total											20,000.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

			EN							
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				1545480	3	Completed	6/2/2008	B07MC470012	EN	\$20,220.66
				1553102	3	Completed	6/20/2008	B07MC470012	EN	\$48,028.96
				1554583	1	Completed	6/24/2008	B07MC470012	EN	\$43,049.38
								Activity Total		\$111,299.00
								Project Total		111,299.00
2007	2	CENTURY VILLAGE DEVELOPMENT	25	CENTURY VILLAGE DEVELOPMENT						
				1545480	4	Completed	6/2/2008	B07MC470012	EN	\$126,858.16
				1549733	4	Completed	6/12/2008	B07MC470012	EN	\$17.00
			Y	1566999	1	Completed	7/29/2008	B07MC470012	EN	\$13,124.84
								Activity Total		\$140,000.00
								Project Total		140,000.00
2007	3	CODE ENFORCEMENT	26	CODES ENFORCEMENT						
				1491420	2	Completed	1/7/2008	B06MC470012	EN	\$11,293.23
				1491422	2	Completed	1/7/2008	B06MC470012	EN	\$7,406.01
				1494654	2	Completed	1/15/2008	B06MC470012	EN	\$4,550.45
				1531327	2	Completed	4/23/2008	B06MC470012	EN	\$13,525.03
				1545480	2	Completed	6/2/2008	B07MC470012	EN	\$3,776.10
				1549733	2	Completed	6/12/2008	B07MC470012	EN	\$3,757.09
				1553102	2	Completed	6/20/2008	B07MC470012	EN	\$5,968.82
			Y	1566999	3	Completed	7/29/2008	B07MC470012	EN	\$82.74
			Y	1576513	1	Completed	8/22/2008	B07MC470012	EN	\$184.32
								Activity Total		\$50,543.79
								Project Total		50,543.79
2007	4	ADMINISTRATION	27	ADMINISTRATION						
				1491420	1	Completed	1/7/2008	B06MC470012	EN	\$13,645.20
				1491422	1	Completed	1/7/2008	B06MC470012	EN	\$10,856.09
				1494654	1	Completed	1/15/2008	B06MC470012	EN	\$5,230.19

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	EN Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				1531327	1	Completed	4/23/2008	B06MC470012	EN	\$19,035.03
				1545480	1	Completed	6/2/2008	B07MC470012	EN	\$4,637.93
				1549733	1	Completed	6/12/2008	B07MC470012	EN	\$5,418.55
				1553102	1	Completed	6/20/2008	B07MC470012	EN	\$7,496.95
			Y	1566999	2	Completed	7/29/2008	B07MC470012	EN	\$117.55
								Activity Total		\$66,437.49
								Project Total		66,437.49
								Program Year 2007 Total		368,280.28
2008 1		RECREATION IMPROVEMENTS	28			NORTHEAST RECREATION PHASE III				
				1675925	4	Completed	5/20/2009	B08MC470012	EN	\$15,500.00
				1683438	3	Completed	6/11/2009	B08MC470012	EN	\$48,997.00
				1688530	2	Completed	6/24/2009	B08MC470012	EN	\$10,980.25
				1688844	1	Completed	6/25/2009	B08MC470012	EN	\$1,200.00
			Y	5008014	1	Completed	9/18/2009	B08MC470012	EN	\$1,964.00
								Activity Total		\$78,641.25
								Project Total		78,641.25
2008 2		DOWN PAYMENT ASSISTANCE	29			DOWN PAYMENT ASSISTANCE				
				1668680	4	Completed	4/30/2009	B08MC470012	EN	\$18,000.00
				1675925	3	Completed	5/20/2009	B08MC470012	EN	\$6,000.00
				1688530	1	Completed	6/24/2009	B08MC470012	EN	\$6,000.00
								Activity Total		\$30,000.00
								Project Total		30,000.00
2008 3		CODES ENFORCEMENT	30			CODE ENFORCEMENT				
				1592086	2	Completed	10/7/2008	B07MC470012	EN	\$7,834.89
				1606875	2	Completed	11/17/2008	B07MC470012	EN	\$1,845.21
				1606875	3	Completed	11/17/2008	B08MC470012	EN	\$7,189.61
				1632504	2	Completed	1/27/2009	B08MC470012	EN	\$9,856.56

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	EN Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
						1668680	2	Completed	4/30/2009	B08MC470012	EN	\$12,321.81
						1675925	2	Completed	5/20/2009	B08MC470012	EN	\$4,031.31
						1683438	2	Completed	6/11/2009	B08MC470012	EN	\$9,455.46
					Y	5008014	2	Completed	9/18/2009	B08MC470012	EN	\$554.13
										Activity Total		\$53,088.98
										Project Total		53,088.98
2008	4	ADMINISTRATION	31	ADMINISTRATION								
						1592086	1	Completed	10/7/2008	B07MC470012	EN	\$12,816.46
						1606875	1	Completed	11/17/2008	B07MC470012	EN	\$10,702.26
						1632504	1	Completed	1/27/2009	B08MC470012	EN	\$12,939.88
						1668680	1	Completed	4/30/2009	B08MC470012	EN	\$15,740.67
						1675925	1	Completed	5/20/2009	B08MC470012	EN	\$5,502.47
						1683438	1	Completed	6/11/2009	B08MC470012	EN	\$8,555.26
										Activity Total		\$66,257.00
										Project Total		66,257.00
										Program Year 2008 Total		227,987.23
2009	1	RECREATION IMPROVEMENTS	32	Northeast Recreation Addition								
						5019568	1	Completed	10/16/2009	B08MC470012	EN	\$13,257.00
						5064117	3	Completed	2/5/2010	B08MC470012	EN	\$3,040.50
						5079635	3	Completed	3/15/2010	B08MC470012	EN	\$1,136.50
						5114007	4	Completed	5/25/2010	B09MC470012	EN	\$4,033.23
						5120798	3	Completed	6/14/2010	B09MC470012	EN	\$45,609.51
						5127369	1	Completed	6/24/2010	B09MC470012	EN	\$50,661.10
						5147945	1	Completed	8/9/2010	B09MC470012	EN	\$392.00
						5173097	3	Completed	10/5/2010	B09MC470012	EN	\$175,950.03
						5220509	3	Completed	1/25/2011	B10MC470012	EN	\$3,732.40
										Activity Total		\$297,812.27

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount		
2009 1	36	RECREATION IMPROVEMENTS										
		Northeast Recreation Addition - Recovery		5079635	4	Completed	3/15/2010	B09MY470012	EN	\$16,222.87		
				5114007	5	Completed	5/25/2010	B09MY470012	EN	\$67,814.13		
				5120798	4	Completed	6/14/2010	B09MY470012	EN	\$5,930.00		
										Activity Total	\$89,967.00	
											Project Total	387,779.27
2009 2	33	DOWN PAYMENT ASSISTANCE										
		Down Payment Assistance		5064117	4	Completed	2/5/2010	B08MC470012	EN	\$6,000.00		
				5173097	6	Completed	10/5/2010	B10MC470012	EN	\$12,000.00		
				5220509	4	Completed	1/25/2011	B10MC470012	EN	\$12,000.00		
										Activity Total	\$30,000.00	
											Project Total	30,000.00
2009 3	34	CODES ENFORCEMENT										
		Codes Enforcement		5019568	2	Completed	10/16/2009	B08MC470012	EN	\$11,769.65		
				5064117	2	Completed	2/5/2010	B08MC470012	EN	\$13,845.57		
				5079635	2	Completed	3/15/2010	B08MC470012	EN	\$8,497.35		
				5114007	2	Completed	5/25/2010	B08MC470012	EN	\$4,732.95		
				5114007	3	Completed	5/25/2010	B09MC470012	EN	\$3,345.30		
				5120798	2	Completed	6/14/2010	B09MC470012	EN	\$4,590.55		
				5125836	2	Completed	6/22/2010	B09MC470012	EN	\$5,454.53		
				5125836	4	Completed	6/22/2010	B09MC470012	EN	\$3.40		
				5127369	2	Completed	6/24/2010	B09MC470012	EN	\$153.69		
				5147945	2	Completed	8/9/2010	B09MC470012	EN	\$380.20		
				5148358	1	Completed	8/10/2010	B09MC470012	EN	\$39.99		
			Y	5304346	4	Completed	7/27/2011	B10MC470012	EN	\$158.10		
										Activity Total	\$52,971.28	
											Project Total	52,971.28

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount	
2009	4	ADMINISTRATION	35	Administration									
						5019568	3	Completed	10/16/2009	B08MC470012	EN	\$16,518.99	
						5064117	1	Completed	2/5/2010	B08MC470012	EN	\$18,509.93	
						5079635	1	Completed	3/15/2010	B08MC470012	EN	\$10,212.62	
						5114007	1	Completed	5/25/2010	B08MC470012	EN	\$11,063.17	
						5120798	1	Completed	6/14/2010	B09MC470012	EN	\$5,535.10	
						5125836	3	Completed	6/22/2010	B09MC470012	EN	\$5,306.79	
												Activity Total	\$67,146.60
												Project Total	67,146.60
												Program Year 2009 Total	537,897.15
2010	1	RECREATION IMPROVEMENTS	37	NE Recreational Improvements 2010									
						5290959	3	Completed	6/27/2011	B10MC470012	EN	\$6,400.00	
					Y	5304346	1	Completed	7/27/2011	B10MC470012	EN	\$3,169.00	
												Activity Total	\$9,569.00
												Project Total	9,569.00
2010	2	CENTURY VILLAGE DEVELOPMENT	38	Century Village Infrastructure									
						5173097	4	Completed	10/5/2010	B09MC470012	EN	\$4,995.28	
						5173097	5	Completed	10/5/2010	B10MC470012	EN	\$170,004.72	
												Activity Total	\$175,000.00
												Project Total	175,000.00
2010	3	CODE ENFORCEMENT	39	Code Enforcement 2010									
						5173097	2	Completed	10/5/2010	B09MC470012	EN	\$13,149.37	
						5220509	2	Completed	1/25/2011	B10MC470012	EN	\$9,498.66	
						5275989	2	Completed	5/24/2011	B10MC470012	EN	\$22,486.56	
						5288495	2	Completed	6/22/2011	B10MC470012	EN	\$9,713.76	
						5290959	2	Completed	6/27/2011	B10MC470012	EN	\$51.23	
					Y	5304346	2	Completed	7/27/2011	B10MC470012	EN	\$100.42	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
Activity Total										\$55,000.00
Project Total										55,000.00
2010	4	Land Acquisition for Recreational Use	40	Recreational Land Acquisition 2010						
				5432097	1	Completed	5/30/2012	B11MC470012	EN	\$350.00
				5528675	5	Completed	2/12/2013	B12MC470012	EN	\$125.00
				5548668	3	Completed	4/4/2013	B12MC470012	EN	\$45,384.66
				5571169	1	Completed	6/6/2013	B12MC470012	EN	\$92.34
Activity Total										\$45,952.00
Project Total										45,952.00
2010	5	ADMINISTRATION	41	Administration 2010						
				5173097	1	Completed	10/5/2010	B09MC470012	EN	\$16,132.93
				5220509	1	Completed	1/25/2011	B10MC470012	EN	\$12,669.09
				5275989	1	Completed	5/24/2011	B10MC470012	EN	\$31,540.74
				5288495	1	Completed	6/22/2011	B10MC470012	EN	\$9,486.62
				5290959	1	Completed	6/27/2011	B10MC470012	EN	\$690.49
			Y	5304346	3	Completed	7/27/2011	B10MC470012	EN	\$218.38
Activity Total										\$70,738.25
Project Total										70,738.25
Program Year 2010 Total										356,259.25
2011	1	RECREATION IMPROVEMENTS	42	South Cleveland Community Center Improvements						
				5400214	3	Completed	3/14/2012	B11MC470012	EN	\$4,416.55
				5413699	3	Completed	4/16/2012	B11MC470012	EN	\$2,162.50
				5432097	2	Completed	5/30/2012	B11MC470012	EN	\$13,726.45
			Y	5470657	2	Completed	8/31/2012	B11MC470012	EN	\$2,032.19
				5476825	3	Completed	9/19/2012	B11MC470012	EN	\$87,363.00
Activity Total										\$109,700.69

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
EN										
Project Total										
2011 2	AFFORDABLE HOUSING	43	Arnold Avenue Acquisition for Affordable Housing							109,700.69
				5335241	3	Completed	10/13/2011	B10MC470012	EN	\$39,674.01
				5335241	4	Completed	10/13/2011	B11MC470012	EN	\$60,325.99
Activity Total										
Project Total										
2011 3	CODE ENFORCEMENT	44	Code Enforcement 2011							100,000.00
				5335241	2	Completed	10/13/2011	B10MC470012	EN	\$8,427.40
				5372566	1	Completed	1/9/2012	B11MC470012	EN	\$19,903.46
				5400214	2	Completed	3/14/2012	B11MC470012	EN	\$8,674.86
				5413699	2	Completed	4/16/2012	B11MC470012	EN	\$3,891.98
				5432097	3	Completed	5/30/2012	B11MC470012	EN	\$4,287.35
				5437238	1	Completed	6/12/2012	B11MC470012	EN	\$9,721.87
			Y	5470657	1	Completed	8/31/2012	B11MC470012	EN	\$183.58
Activity Total										
Project Total										
2011 4	ADMINISTRATION	45	Administration 2011							55,090.50
				5335241	1	Completed	10/13/2011	B10MC470012	EN	\$11,670.42
				5372566	2	Completed	1/9/2012	B11MC470012	EN	\$26,668.17
				5400214	1	Completed	3/14/2012	B11MC470012	EN	\$11,350.49
				5413699	1	Completed	4/16/2012	B11MC470012	EN	\$5,799.46
				5432097	4	Completed	5/30/2012	B11MC470012	EN	\$5,267.46
Activity Total										
Project Total										
Program Year 2011 Total										
325,547.19										
2012 2	Acquisition	47	Foster Lane Acquisition							\$425.00
				5528675	4	Completed	2/12/2013	B12MC470012	EN	\$425.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount	
						5548668	4	Completed	4/4/2013	B12MC470012	EN	\$60,611.61	
												Activity Total	\$61,036.61
												Project Total	61,036.61
2012	3	Code Enforcement	48	Code Enforcement 2012									
						5476825	1	Completed	9/19/2012	B11MC470012	EN	\$8,403.97	
						5485559	1	Completed	10/11/2012	B11MC470012	EN	\$4,043.83	
						5499869	1	Completed	11/21/2012	B11MC470012	EN	\$4,193.99	
						5528675	1	Completed	2/12/2013	B12MC470012	EN	\$11,898.75	
						5529026	1	Completed	2/12/2013	B12MC470012	EN	\$4,125.09	
						5548668	1	Completed	4/4/2013	B12MC470012	EN	\$4,523.97	
						5556133	1	Completed	4/24/2013	B12MC470012	EN	\$4,082.35	
						5571169	2	Completed	6/6/2013	B12MC470012	EN	\$4,843.38	
						5577096	1	Completed	6/21/2013	B12MC470012	EN	\$9,883.43	
					Y	5585035	1	Completed	7/16/2013	B12MC470012	EN	\$188.34	
												Activity Total	\$56,187.10
												Project Total	56,187.10
2012	4	Down Payment Assistance Program	49	Down Payment Assistance 2012									
						5528675	3	Completed	2/12/2013	B12MC470012	EN	\$18,000.00	
						5571169	3	Completed	6/6/2013	B12MC470012	EN	\$6,000.00	
												Activity Total	\$24,000.00
												Project Total	24,000.00
2012	5	Administration	50	Administration 2012									
						5476825	2	Completed	9/19/2012	B11MC470012	EN	\$11,807.57	
						5485559	2	Completed	10/11/2012	B11MC470012	EN	\$6,022.66	
						5499869	2	Completed	11/21/2012	B11MC470012	EN	\$3,183.62	
						5499869	3	Completed	11/21/2012	B12MC470012	EN	\$2,810.26	
						5528675	2	Completed	2/12/2013	B12MC470012	EN	\$15,629.78	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

			EN								
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount	
				5529026	2	Completed	2/12/2013	B12MC470012	EN	\$6,053.48	
				5548668	2	Completed	4/4/2013	B12MC470012	EN	\$6,391.60	
				5556133	2	Completed	4/24/2013	B12MC470012	EN	\$5,822.30	
				5571169	4	Completed	6/6/2013	B12MC470012	EN	\$6,125.05	
				5577096	2	Completed	6/21/2013	B12MC470012	EN	\$2,653.68	
										Activity Total	\$66,500.00
										Project Total	66,500.00
										Program Year 2012 Total	207,723.71
2013	1	Recreation Improvements	52	Mosby Pool Replacement							
				5670428	6	Completed	3/25/2014	B13MC470012	EN	\$108,041.22	
				5695231	4	Completed	6/4/2014	B13MC470012	EN	\$91,958.78	
										Activity Total	\$200,000.00
2013	1	Recreation Improvements	53	SCCC Storage Building and Court Resurfacing							
				5645620	2	Completed	1/10/2014	B12MC470012	EN	\$4,170.56	
				5670428	2	Completed	3/25/2014	B12MC470012	EN	\$17,189.83	
				5670428	3	Completed	3/25/2014	B13MC470012	EN	\$32,088.17	
				5695231	2	Completed	6/4/2014	B13MC470012	EN	\$46,362.32	
				5701173	2	Completed	6/20/2014	B13MC470012	EN	\$209.00	
				5703577	1	Completed	6/26/2014	B13MC470012	EN	\$400.00	
										Activity Total	\$100,419.88
										Project Total	300,419.88
2013	2	Code Enforcement	54	Code Enforcement							
				5645620	4	Completed	1/10/2014	B12MC470012	EN	\$23,696.84	
				5670428	5	Completed	3/25/2014	B13MC470012	EN	\$12,917.76	
				5695231	3	Completed	6/4/2014	B13MC470012	EN	\$8,609.39	
				5701173	3	Completed	6/20/2014	B13MC470012	EN	\$11,054.41	
				5703577	2	Completed	6/26/2014	B13MC470012	EN	\$495.68	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 CLEVELAND , TN

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount	
					Y	5710419	1	Completed	7/18/2014	B13MC470012	EN	\$186.12	
												Activity Total	\$56,960.20
												Project Total	56,960.20
2013	3	Down Payment Assistance Program	55	Down Payment Assistance									
						5645620	3	Completed	1/10/2014	B12MC470012	EN	\$18,000.00	
						5670428	4	Completed	3/25/2014	B13MC470012	EN	\$6,000.00	
						5703577	3	Completed	6/26/2014	B13MC470012	EN	\$6,000.00	
												Activity Total	\$30,000.00
												Project Total	30,000.00
2013	4	Administration	56	Administration									
						5645620	1	Completed	1/10/2014	B12MC470012	EN	\$34,902.13	
						5670428	1	Completed	3/25/2014	B12MC470012	EN	\$19,306.57	
						5695231	1	Completed	6/4/2014	B13MC470012	EN	\$12,935.74	
						5701173	1	Completed	6/20/2014	B13MC470012	EN	\$3,545.56	
												Activity Total	\$70,690.00
												Project Total	70,690.00
												Program Year 2013 Total	458,070.08



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

DATE: 08-20-14
 TIME: 14:08
 PAGE: 1

CLEVELAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Code Enforcement (15)	0	\$0.00	1	\$56,960.20	1	\$56,960.20
	Total Housing	0	\$0.00	2	\$86,960.20	2	\$86,960.20
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	2	\$300,419.88	3	\$300,419.88
	Water/Sewer Improvements (03J)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	2	\$0.00	3	\$300,419.88	5	\$300,419.88
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$70,690.00	1	\$70,690.00
	Total General Administration and Planning	0	\$0.00	1	\$70,690.00	1	\$70,690.00
Grand Total		4	\$0.00	6	\$458,070.08	10	\$458,070.08



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

DATE: 08-20-14
 TIME: 14:08
 PAGE: 2

CLEVELAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	3	0	3
	Total Acquisition		3	0	3
Housing	Direct Homeownership Assistance (13)	Households	0	5	5
	Code Enforcement (15)	Persons	0	10,949	10,949
	Total Housing		0	10,954	10,954
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	5,691	12,933	18,624
	Water/Sewer Improvements (03J)	Housing Units	19	14	33
	Total Public Facilities and Improvements		5,710	12,947	18,657
Grand Total			5,713	23,901	29,614



CLEVELAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Persons	Total Hispanic Households
		Persons	Total Households		
Housing	White	0	0	0	0
	Total Housing	0	0	0	0
Non Housing	White	0	0	0	0
	Black/African American	0	0	0	0
	Asian	0	0	0	0
	Total Non Housing	0	0	0	0
Grand Total	White	0	0	0	0
	Black/African American	0	0	0	0
	Asian	0	0	0	0
	Total Grand Total	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

DATE: 08-20-14
 TIME: 14:08
 PAGE: 4

CLEVELAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	5	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		5	0



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 CLEVELAND , TN

DATE: 08-18-14
 TIME: 14:36
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	117,265.93
02 ENTITLEMENT GRANT	353,451.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	470,716.93

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	387,380.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	387,380.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,690.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	458,070.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	12,646.85

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	387,380.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	387,380.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	353,451.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	353,451.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	70,690.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	70,690.00
42 ENTITLEMENT GRANT	353,451.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	353,451.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 CLEVELAND , TN

DATE: 08-18-14
 TIME: 14:36
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	52	5670428	Mosby Pool Replacement	03F	LMA	\$108,041.22
2013	1	52	5695231	Mosby Pool Replacement	03F	LMA	\$91,958.78
2013	1	53	5645620	SCCC Storage Building and Court Resurfacing	03F	LMA	\$4,170.56
2013	1	53	5670428	SCCC Storage Building and Court Resurfacing	03F	LMA	\$49,278.00
2013	1	53	5695231	SCCC Storage Building and Court Resurfacing	03F	LMA	\$46,362.32
2013	1	53	5701173	SCCC Storage Building and Court Resurfacing	03F	LMA	\$209.00
2013	1	53	5703577	SCCC Storage Building and Court Resurfacing	03F	LMA	\$400.00
2013	2	54	5645620	Code Enforcement	15	LMA	\$23,696.84
2013	2	54	5670428	Code Enforcement	15	LMA	\$12,917.76
2013	2	54	5695231	Code Enforcement	15	LMA	\$8,609.39
2013	2	54	5701173	Code Enforcement	15	LMA	\$11,054.41
2013	2	54	5703577	Code Enforcement	15	LMA	\$495.68
2013	2	54	5710419	Code Enforcement	15	LMA	\$186.12
2013	3	55	5645620	Down Payment Assistance	13	LMH	\$18,000.00
2013	3	55	5670428	Down Payment Assistance	13	LMH	\$6,000.00
2013	3	55	5703577	Down Payment Assistance	13	LMH	\$6,000.00
Total							\$387,380.08

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	56	5645620	Administration	21A		\$34,902.13
2013	4	56	5670428	Administration	21A		\$19,306.57
2013	4	56	5695231	Administration	21A		\$12,935.74
2013	4	56	5701173	Administration	21A		\$3,545.56
Total							\$70,690.00

NOTICE OF
CAPER PUBLIC HEARING
AND
COMMENT PERIOD

LEGAL PUBLICATION

**NOTICE OF PUBLIC HEARING
CLEVELAND CITY COUNCIL
COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION REPORT**

The City Council of the City of Cleveland, Tennessee will hold a public hearing on Monday, September 22nd, 2014, at 3:00 p.m. in the regular meeting place, the 2nd floor Council meeting room, 190 Church Street NE to hear public comment concerning the Consolidated Annual Performance Evaluation (CAPER) for the 2013-2014 Community Development Block Grant Program (CDBG).

All residents are invited to attend and participate in the public hearing. Publication of this notice officially starts the required 15 day period for public comment and ends on September 22nd at 5:00 p.m. A draft of the CAPER will be available at the Community Development Department, 185 Second Street NE, and on the City of Cleveland's website at www.clevelandtn.gov.

This public hearing also provides citizens an opportunity to express views regarding the identification of housing and community development needs within the designated target area for the 2015 Action Plan. Activities addressed by the CDBG program must meet at least one national objective as follows:

1. Provide benefit to low and moderate income families
2. Aid in the prevention or elimination of slums and blight
3. Address other community development needs that have a particular urgency because its poses a serious and immediate threat to the health and welfare of the community.

A thirty-day comment period associated with this public hearing runs from September 22nd through October 22nd, 2014 for planning the one year Action Plan. Public meetings will be conducted during the year and comments welcomed throughout the planning process.

Written or oral comments may be submitted to Teresa Torbett, Grant Manager, City of Cleveland, or by telephone at 423-479-1913 Ext. 230. Submissions may also be made via email to: ttorbett@clevelandtn.com.

September 7, 2014

NOTICE OF PUBLIC HEARING
CLEVELAND CITY COUNCIL
COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

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September 7, 2014

Vicky -

Publish: Sunday, September 7, 2014 – PUBLISH AS A DISPLAY AD

Bill: City of Cleveland, Accounts Payable, P.O. Box 1519, Cleveland, TN 37364-1519