

OBLIGATIONS FOR CLEVELAND MPO FY 2016

FED FUNDS OBLIGATED: \$22,690,535.22

* Project (or a portion of the project) is in the MPO planning area outside the urbanized area boundary

DATE	PIN #	PROJECT NUMBER	COUNTY	ROUTE	TERMINI	ACTION/PHASE	TYPE	TIP/STIP REFERENCE	FEDERAL FUNDS	TOTAL FUNDS IN TIP
10/23/15	043110.00	STP-M-9203(8)	Bradley		City Wide Intelligent Transportation System in Cleveland	CLOSE PROJECT (2ND CLOSE)	L-STP	2006-007	(\$325.44)	--
10/27/15	101657.00	BRZE-600(32)	Bradley		Mouse Creek Rd, Bridge over Mouse Creek, LM 0.44 in Cleveland	CLOSE PROJECT	BRR-L	06061	(\$45.66)	\$40,000.00
11/04/15	104532.01	NH-I-75-1(139)*	Bradley, McMinn	I-75	From N of Hoover Gap Rd in Bradley County to S of CR-50 in McMinn County	AUTHORIZE CONST	NHPP	06110	\$4,012,000.00	\$5,700,000.00
11/13/15	111281.10	HSIP-R00S(108)	Bradley		8th St NE at Norfolk Southern R/R, LM 0.79 in Cleveland	ADJUST CONST	HSIP	06095	\$131,500.00	\$6,000,000.00
11/16/15	121368.00	HSIP-60(29)	Bradley	SR-60	Intersection at Candies Ln/Ridgeway Dr, LM 17.02 in Cleveland (RSAR)	CLOSE PROJECT	HSIP	06095	(\$27,667.18)	\$6,000,000.00
12/17/15	104532.01	NH-I-75-1(139)*	Bradley, McMinn	I-75	From N of Hoover Gap Rd in Bradley County to S of CR-50 in McMinn County	ADJUST CONST	NHPP	06110	(\$280,439.00)	\$5,700,000.00
01/21/16	123226.00	HSIP-R00S(323)	Bradley		Central Ave NE at NS R/R, LM 0.38 in Cleveland	AUTHORIZE PE-N	HSIP	06095	\$13,500.00	\$6,000,000.00
01/26/16	118516.00	TAP/STP-M-9203(19)	Bradley		Ocoee Greenway Connector	AUTHORIZE PE-D	U-STP	2009-001	\$36,000.00	\$145,000.00
02/03/16	112517.00	NH/HPP-I-75-1(136)	Bradley	I-75	Interchange at Pleasant Grove Rd/SR-311 (US-74) in Cleveland	ADJUST CONST	NHPP	06008	\$3,200,000.00	\$12,300,000.00
02/10/16	101429.00	STP/HPP-60(14)	Bradley	SR-60	From near Gilliland Rd at Waterville to SR-311/60 (US-64, Cleveland Bypass)	ADJUST CONST	S-STP	06075	\$1,060,000.00	\$400,000.00
02/19/16	114023.00	STP/HSIP-74(8)	Bradley	SR-74	From SR-60 Ramp to SR-40 (US-64)	CLOSE PROJECT	HSIP	06095	(\$81.76)	\$6,000,000.00
02/19/16	114023.00	STP/HSIP-74(8)	Bradley	SR-74	From SR-60 Ramp to SR-40 (US-64)	CLOSE PROJECT	STP	06111	(\$90.93)	\$348,997.00
02/23/16	117349.00	PHSIP/STP-SIP-311(30)	Bradley	SR-311	Intersection at King St in Cleveland (RSAR)	ADJUST PE-N	S-STP	06090	\$5,600.00	\$400,000.00
02/23/16	117349.00	PHSIP/STP-SIP-311(30)	Bradley	SR-311	Intersection at King St in Cleveland (RSAR)	ADJUST PE-D,				
02/23/16	117350.00	PHSIP/STP-SIP-1156(3)	Bradley		20th Street NE, Intersection at SR-60 Northbound Ramps In Cleveland	AUTHORIZE CONST	PHSIP	06095	\$442,600.00	\$1,500,000.00
02/23/16	117350.00	PHSIP/STP-SIP-1156(3)	Bradley		20th Street NE, Intersection at SR-60 Northbound Ramps In Cleveland	ADJUST PE-N	S-STP	06090	\$8,000.00	\$400,000.00
02/26/16	101430.01	NH-60(13)	Bradley	SR-60	From 4-Lane N of I-75 (Westlake Dr) to SR-306	AUTHORIZE CONST	PHSIP	06095	\$226,000.00	\$1,500,000.00
02/26/16	101430.01	NH-60(13)	Bradley	SR-60	From 4-Lane N of I-75 (Westlake Dr) to SR-306	AUTHORIZE ROW	NHPP	06009	\$10,908,000.00	\$13,650,000.00
04/05/16	121615.01	HSIP-308(8)	Bradley	SR-308	Intersection at Walker Valley Rd	AUTHORIZE PE-N	HSIP	06095	\$36,000.00	\$6,000,000.00
04/11/16	115777.00	IM/NH/STP-M-75-1(133)	Bradley	I-75	Interchange at SR-60 in Cleveland	ADJUST CONST	L-STP	6006	\$80,000.00	-
04/11/16	115777.00	IM/NH/STP-M-75-1(133)	Bradley	I-75	Interchange at SR-60 in Cleveland	ADJUST CONST	NHPP	6006	\$90,000.00	\$3,150,000.00
04/18/16	123464.00	HSIP-R00S(355)	Bradley		Old Chattanooga Pike at NS R/R, LM 0.38 near Cleveland	AUTHORIZE PE-N	HSIP	06095	\$13,500.00	\$6,000,000.00
04/21/16	117349.00	PHSIP/STP-SIP-311(30)	Bradley	SR-311	Intersection at King St in Cleveland (RSAR)	ADJUST CONST	PHSIP	06095	\$116,693.00	\$1,500,000.00
04/22/16	117350.00	PHSIP/STP-SIP-1156(3)	Bradley		20th Street NE, Intersection at SR-60 Northbound Ramps In Cleveland	ADJUST CONST	PHSIP	06095	\$55,266.00	\$1,500,000.00
05/05/16	122836.00	NH/HSIP-2(248)	Bradley	SR-2	(US-11BP), From 25th St to Paul Huff Pkwy	AUTHORIZE CONST	NHPP	06110	\$1,100,000.00	\$7,900,000.00
05/05/16	122836.00	NH/HSIP-2(248)	Bradley	SR-2	(US-11BP), From 25th St to Paul Huff Pkwy	AUTHORIZE CONST	HSIP	06095	\$120,000.00	\$6,000,000.00
05/16/16	122076.00	R-NH/HSIP-2(247)	Bradley	SR-2	(US-11BP), From South Lee Hwy and Grove to 25th St Intersection	AUTHORIZE CONST	ACHSIP	06095	\$0.00	\$107,000.00
05/16/16	122076.00	R-NH/HSIP-2(247)	Bradley	SR-2	(US-11BP), From South Lee Hwy and Grove to 25th St Intersection	AUTHORIZE CONST	ACNHPP	06110	\$0.00	\$749,000.00
06/06/16	111281.10	HSIP-R00S(108)	Bradley		8th St NE at Norfolk Southern R/R, LM 0.79 in Cleveland	ADJUST CONST	HSIP	06095	\$900.00	\$6,000,000.00
06/06/16	120256.00	HSIP-R-4759(10)	Bradley		Bell Road at Norfolk Southern Railroad, LM 0.170 in Cleveland	ADJUST CONST	HSIP	06095	\$10,300.00	\$6,000,000.00
06/16/16	115426.00	HSIP-74(9)*	Bradley	SR-74	From Conasauga River to North of SR-60 Ramp	CLOSE PROJECT	HSIP	06095	(\$3,459.31)	\$6,000,000.00
06/16/16	116042.00	HSIP-60(20)	Bradley	SR-60	From Crown Colony Road to SR-306	CLOSE PROJECT	HSIP	06095	(\$13,248.58)	\$6,000,000.00
06/17/16	118674.00	PHSIP-60(27)	Bradley	SR-60	Interchange at Benton Pike (Phase I)	CLOSE PROJECT	PHSIP	06095	(\$21,095.02)	\$1,500,000.00
07/01/16	105525.08	STP-EN-60(21)	Bradley	SR-60	From Peerless Rd to Guthrie St in Cleveland (Roadscapes)	CLOSE PROJECT	S-STP	06111	(\$48,514.47)	\$348,997.00
07/01/16	118509.00	PHSIP/STP-SIP-2(229)	Bradley	SR-2	(US-11), From Anatole Lane to SR-308 (RSAR)	CLOSE PROJECT	PHSIP	06095	(\$10,692.70)	\$1,500,000.00
07/01/16	118509.00	PHSIP/STP-SIP-2(229)	Bradley	SR-2	(US-11), From Anatole Lane to SR-308 (RSAR)	CLOSE PROJECT	S-STP	06090	(\$7,099.47)	\$400,000.00
07/05/16	081160.02	STP/HSIP-40(26)	Bradley	SR-40	(US-64), From SR-74 to Cleveland City Limits	CLOSE PROJECT	S-STP	06111	(\$46,078.34)	\$348,997.00
07/05/16	081160.02	STP/HSIP-40(26)	Bradley	SR-40	(US-64), From SR-74 to Cleveland City Limits	CLOSE PROJECT	HSIP	06095	(\$4,174.05)	\$6,000,000.00
07/11/16	116143.00	STP-M-60(23)	Bradley	SR-60	(25th St NW), Intersection at Georgetown Rd/Westside Dr in Cleveland	AUTHORIZE ROW	U-STP	2010-05	\$200,000.00	\$250,000.00
07/14/16	115777.00	IM/NH/STP-M-75-1(133)	Bradley	I-75	Interchange at SR-60 in Cleveland	ADJUST PE-N, PE-D & CONST	NHPP	6006	\$502,200.00	\$3,150,000.00
07/21/16	080312.01	HSIP-306(10)*	Bradley	SR-306	From SR-60 to S of SR-308	CLOSE PROJECT	HSIP	06095	(\$15,186.47)	\$6,000,000.00
07/22/16	109281.00	STP-M-NHE-311(27)	Bradley	SR-311	(US-74, Appalachian Hwy), From I-75 to Blackburn Rd in Cleveland	CLOSE PROJECT	U-STP	2007-05	(\$12,151.80)	\$1,210,000.00
07/27/16	122836.00	NH/HSIP-2(248)	Bradley	SR-2	(US-11BP), From 25th St to Paul Huff Pkwy	ADJUST CONST	NHPP	06110	\$73,600.00	\$7,900,000.00
07/27/16	122836.00	NH/HSIP-2(248)	Bradley	SR-2	(US-11BP), From 25th St to Paul Huff Pkwy	ADJUST CONST	HSIP	06095	\$50,000.00	\$6,000,000.00
08/19/16	101625.00	BR-STP-60(12)	Bradley	SR-60	Bridges over Greasy Creek, LM 21.02 and Branch Creek, LM 24.28	ADJUST CONST	BRR-S	06062a	\$111,629.40	-

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09/07/16	115777.00	IM/NH/STP-M-75-1(133)	Bradley	I-75	Interchange at SR-60 in Cleveland	ADJUST CONST	NHPP	6006	\$306,850.00	\$3,150,000.00
09/09/16	123226.00	HSIP-R00S(323)	Bradley		Central Ave NE at NS R/R, LM 0.38 in Cleveland	AUTHORIZE CONST	HSIP	06095	\$270,747.00	\$6,000,000.00

10/19/2016

We have one grant executed through TRAMs, totaling \$1,415,902.00, this is the FY13 allocation. The federal Portion is \$834,551.00 and the Local match is \$581,351.00. This Grant has \$993,902.00 in Operating (Federal and Local combined) and \$422,000.00 in Capital (Federal and Local combined).

We also have our EUROP Grant , which is state funding we use for match. The amount is \$377,800.00.

We will be applying for another 5307 Grant the first of the year, it is the FY 2014 allocation of \$777,382.00.

This is all we have going at this time.