



**KEVIN BROOKS, CHAIRMAN**  
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MPO Coordinator Greg Thomas, AICP  
[gthomas@clevelandtn.gov](mailto:gthomas@clevelandtn.gov)

March 3, 2021

Mr. Brian Hurst  
Tennessee Department of Transportation  
Program Development and Scheduling Office  
James K. Polk Building, 6<sup>th</sup> Floor  
505 Deaderick Street  
Nashville, TN 37243-0341

Dear Mr. Hurst:

Enclosed please find **Modification 2020-16** to the Cleveland Urbanized Area MPO's FY 2020-2023 Transportation Improvement Program (TIP). This modification adds \$100,000 of ACNHPP funds for CONST to fiscal year 2021 for **TIP Project 2017-09, I-75/SR-308 Interchange**. The total project cost is increasing to \$5,710,000.

Additional project details include:

**Project Name:** I-75/SR-308 Interchange

**PIN:** 124013.00

**Sponsoring Agency:** TDOT

**Location:** Interchange ramps at SR-308 (Lauderdale Hwy) (IA)

**Project Description:** Ramp improvements at SR-308 Interchange (Exit 33), Extend ramps

TIP modifications are typically processed by MPO staff and do not require public involvement or review and approval by the Technical Coordinating Committee or Executive Board. Enclosed are the original and revised copies of the affected TIP page, and original and modified funding summary tables for your reference.

Thank you for your assistance in processing this request. If you have any questions or need additional information, please contact me at (423) 472-4551 ext. 5027 or by e-mail at [gthomas@clevelandtn.gov](mailto:gthomas@clevelandtn.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "G. Thomas", is written over a light blue circular stamp.

Greg Thomas, AICP  
MPO Coordinator

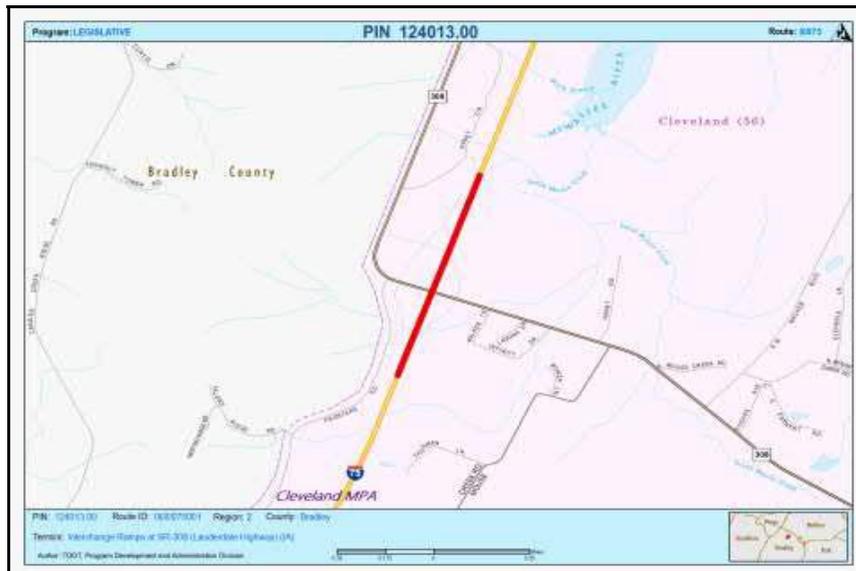
CC: Deborah Fleming, TDOT Local Programs – HQ

Enclosures (2)

FY2020-2023 Transportation Improvement Program

Project Name	I-75 / SR-308 interchange		Sponsoring Agency	TDOT			
TIP Number	2017-09	TDOT PIN	124013.00	Project Length (miles)	1.06	Total Project Cost	\$5,710,000
Revision #	3	Amended		Adjusted	03/03/21	Previous TIP #	
						STIP #	2006010
Jurisdiction:	TDOT			L RTP #	83		
Route	I-75						
Termini/Intersecting Road	Interchange ramps at SR-308 (Lauderdale Hwy) (IA)						
Project Description	Ramp improvements at SR-308 Interchange (Exit 33), Extend ramps						
Project Notes	Previously amended on 06/15/2020. Previously modified on 09/18/2020.						

Fiscal Year	Phase	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2020	PE-N	NHPP	\$6,300	\$700	\$0	\$7,000
2020	PE-D	NHPP	\$63,000	\$7,000	\$0	\$70,000
2021	Construction	ACNHPP	\$0	\$5,400,000	\$0	\$5,400,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
<b>Total Funding by Type</b>			<b>\$69,300</b>	<b>\$5,407,700</b>	<b>\$0</b>	<b>\$5,477,000</b>

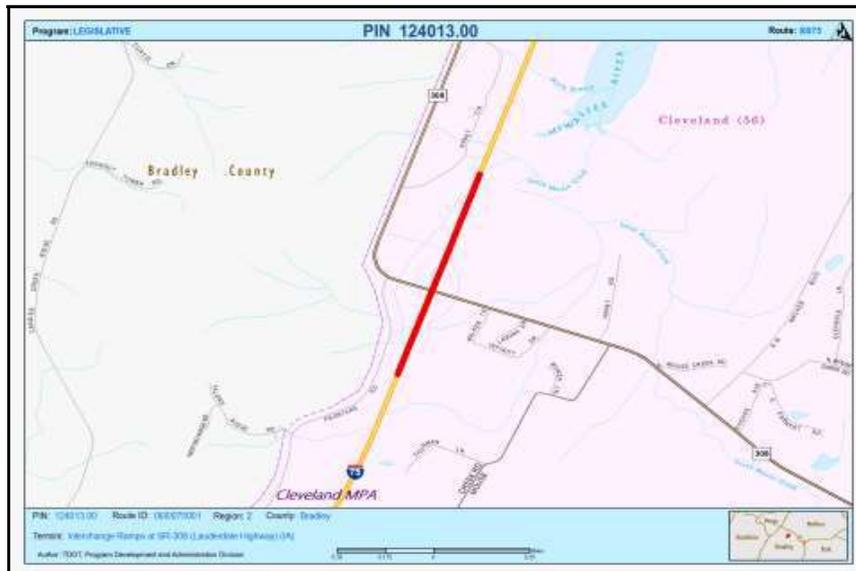




FY2020-2023 Transportation Improvement Program

Project Name	I-75 / SR 308 interchange			Sponsoring Agency	TDOT		
TIP Number	2017-09	TDOT PIN	124013.00	Project Length (miles)	1.06	Total Project Cost	\$5,610,000
Revision #	2	Amended		Adjusted	9/18/2020	Previous TIP #	
						STIP #	2006010
Jurisdiction:	TDOT			L RTP #	83		
Route	I-75						
Termini/Intersecting Road	Interchange ramps at SR 308 (Lauderdale Hwy) (IA)						
Project Description	Ramp improvements at SR-308 Interchange (Exit 33), Extend ramps						
Project Notes	Previously amended on 06/15/2020.						

Fiscal Year	Phase	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2020	PE-N	NHPP	\$6,300	\$700	\$0	\$7,000
2020	PE-D	NHPP	\$63,000	\$7,000	\$0	\$70,000
2021	Construction	ACNHPP	\$0	\$5,300,000	\$0	\$5,300,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
<b>Total Funding by Type</b>			<b>\$69,300</b>	<b>\$5,307,700</b>	<b>\$0</b>	<b>\$5,377,000</b>



# A FY2020-2023 FUNDING SUMMARY TABLES

FHWA Funding Summary Table					
HSIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
<b>Available Funding</b>					
Fed Funding	\$259,133	\$28,440	\$17,010	\$11,318	\$315,900
State Funding	\$28,793	\$3,160	\$1,890	\$1,258	\$35,100
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$287,925</b>	<b>\$31,600</b>	<b>\$18,900</b>	<b>\$12,575</b>	<b>\$351,000</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$259,133	\$28,440	\$17,010	\$11,318	\$315,900
State Funding	\$28,793	\$3,160	\$1,890	\$1,258	\$35,100
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$287,925</b>	<b>\$31,600</b>	<b>\$18,900</b>	<b>\$12,575</b>	<b>\$351,000</b>
NHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
<b>Available Funding</b>					
Fed Funding	\$17,453,300	\$264,000	\$176,000	\$6,692,000	\$24,585,300
State Funding	\$4,353,700	\$66,000	\$44,000	\$1,673,000	\$6,136,700
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$21,807,000</b>	<b>\$330,000</b>	<b>\$220,000</b>	<b>\$8,365,000</b>	<b>\$30,722,000</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$17,453,300	\$264,000	\$176,000	\$6,692,000	\$24,585,300
State Funding	\$4,353,700	\$66,000	\$44,000	\$1,673,000	\$6,136,700
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$21,807,000</b>	<b>\$330,000</b>	<b>\$220,000</b>	<b>\$8,365,000</b>	<b>\$30,722,000</b>
ACNHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$62,400,000	\$0	\$0	\$62,400,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$62,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,400,000</b>

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<b>FHWA Funding Summary Table (cont.)</b>					
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$62,400,000	\$0	\$0	\$62,400,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	\$0	\$62,400,000	\$0	\$0	\$62,400,000
<b>S-STBG</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$2,258,000	\$84,000	\$56,000	\$42,000	\$2,440,000
State Funding	\$564,500	\$21,000	\$14,000	\$10,500	\$610,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	\$2,822,500	\$105,000	\$70,000	\$52,500	\$3,050,000
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$2,258,000	\$84,000	\$56,000	\$42,000	\$2,440,000
State Funding	\$564,500	\$21,000	\$14,000	\$10,500	\$610,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	\$2,822,500	\$105,000	\$70,000	\$52,500	\$3,050,000
<b>CMAQ</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
<b>Total Funding</b>	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
<b>Total Funding</b>	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
<b>TAP</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
<b>Total Funding</b>	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255

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<b>FHWA Funding Summary Table (cont.)</b>					
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
<b>Total Funding</b>	<b>\$898,920</b>	<b>\$1,761,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,660,255</b>
<b>HIP</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>U-STBG</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding*</b>					
Fed Funding	\$8,307,937	\$4,521,238	\$2,498,599	\$2,521,037	\$11,207,162
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,076,984	\$1,130,310	\$624,650	\$630,259	\$2,801,791
<b>Total Funding</b>	<b>\$10,384,921</b>	<b>\$5,651,548</b>	<b>\$3,123,248</b>	<b>\$3,151,296</b>	<b>\$14,008,953</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$4,743,507	\$2,989,016	\$953,602	\$1,901,133	\$10,587,258
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,185,877	\$747,254	\$238,401	\$475,283	\$2,646,814
<b>Total Funding</b>	<b>\$5,929,384</b>	<b>\$3,736,270</b>	<b>\$1,192,003</b>	<b>\$2,376,416</b>	<b>\$13,234,072</b>
<b>Reserve Funds**</b>					
Fed Funding	\$3,564,430	\$1,532,222	\$1,544,996	\$619,904	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$891,107	\$383,056	\$386,249	\$154,976	
<b>Total Funding</b>	<b>\$4,455,537</b>	<b>\$1,915,278</b>	<b>\$1,931,246</b>	<b>\$774,880</b>	

\* FY 2020 starting balance is \$7,360,602. FY 2019 apportionment of \$947,335 serves as basis for annual apportionment estimates. Funding is assumed to hold steady for FY 2020, then increase annually by one percent for fiscal years 2021, 2022 and 2023.

\*\* See Chapter 3 for information on purpose of reserve funds. Reserve funds listed in table are for TIP Project 2013-05, Adkisson Drive widening and roundabout.

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<b>FTA Funding Summary Table</b>					
<b>5307</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
Local Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
<b>Total Funding</b>	<b>\$1,345,333</b>	<b>\$1,223,184</b>	<b>\$1,351,564</b>	<b>\$1,039,064</b>	<b>\$4,959,145</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
Local Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
<b>Total Funding</b>	<b>\$1,345,333</b>	<b>\$1,223,184</b>	<b>\$1,351,564</b>	<b>\$1,039,064</b>	<b>\$4,959,145</b>
<b>5339</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$223,429	\$89,227	\$89,227	\$89,227	\$491,110
State Funding	\$27,928	\$11,153	\$11,153	\$11,153	\$61,387
Local Funding	\$27,928	\$11,153	\$11,153	\$11,153	\$61,387
<b>Total Funding</b>	<b>\$279,285</b>	<b>\$111,533</b>	<b>\$111,533</b>	<b>\$111,533</b>	<b>\$613,884</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$223,429	\$89,227	\$89,227	\$89,227	\$491,110
State Funding	\$27,928	\$11,153	\$11,153	\$11,153	\$61,387
Local Funding	\$27,928	\$11,153	\$11,153	\$11,153	\$61,387
<b>Total Funding</b>	<b>\$279,285</b>	<b>\$111,533</b>	<b>\$111,533</b>	<b>\$111,533</b>	<b>\$613,884</b>
<b>5310</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$156,262	\$0	\$0	\$0	\$156,262
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
<b>Total Funding</b>	<b>\$195,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,328</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$156,262	\$0	\$0	\$0	\$156,262
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
<b>Total Funding</b>	<b>\$195,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,328</b>

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## FY2020-2023 FUNDING SUMMARY TABLES

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<b>HSIP</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
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Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$287,925</b>	<b>\$31,600</b>	<b>\$18,900</b>	<b>\$12,575</b>	<b>\$351,000</b>
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<b>NHPP</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$17,453,300	\$264,000	\$176,000	\$6,692,000	\$24,585,300
State Funding	\$4,353,700	\$66,000	\$44,000	\$1,673,000	\$6,136,700
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$21,807,000</b>	<b>\$330,000</b>	<b>\$220,000</b>	<b>\$8,365,000</b>	<b>\$30,722,000</b>
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<b>ACNHPP</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$62,300,000	\$0	\$0	\$62,300,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$62,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,300,000</b>

<b>FHWA Funding Summary Table (cont.)</b>					
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$62,300,000	\$0	\$0	\$62,300,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	\$0	\$62,300,000	\$0	\$0	\$62,300,000
<b>S-STBG</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$2,258,000	\$84,000	\$56,000	\$42,000	\$2,440,000
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<b>CMAQ</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
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<b>TAP</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
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Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
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<b>FHWA Funding Summary Table (cont.)</b>					
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<b>HIP</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>U-STBG</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding*</b>					
Fed Funding	\$8,307,937	\$4,521,238	\$2,498,599	\$2,521,037	\$11,207,162
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,076,984	\$1,130,310	\$624,650	\$630,259	\$2,801,791
<b>Total Funding</b>	<b>\$10,384,921</b>	<b>\$5,651,548</b>	<b>\$3,123,248</b>	<b>\$3,151,296</b>	<b>\$14,008,953</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$4,743,507	\$2,989,016	\$953,602	\$1,901,133	\$10,587,258
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,185,877	\$747,254	\$238,401	\$475,283	\$2,646,814
<b>Total Funding</b>	<b>\$5,929,384</b>	<b>\$3,736,270</b>	<b>\$1,192,003</b>	<b>\$2,376,416</b>	<b>\$13,234,072</b>
<b>Reserve Funds**</b>					
Fed Funding	\$3,564,430	\$1,532,222	\$1,544,996	\$619,904	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$891,107	\$383,056	\$386,249	\$154,976	
<b>Total Funding</b>	<b>\$4,455,537</b>	<b>\$1,915,278</b>	<b>\$1,931,246</b>	<b>\$774,880</b>	

\* FY 2020 starting balance is \$7,360,602. FY 2019 apportionment of \$947,335 serves as basis for annual apportionment estimates. Funding is assumed to hold steady for FY 2020, then increase annually by one percent for fiscal years 2021, 2022 and 2023.

\*\* See Chapter 3 for information on purpose of reserve funds. Reserve funds listed in table are for TIP Project 2013-05, Adkisson Drive widening and roundabout.

<b>FTA Funding Summary Table</b>					
<b>5307</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
Local Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
<b>Total Funding</b>	<b>\$1,345,333</b>	<b>\$1,223,184</b>	<b>\$1,351,564</b>	<b>\$1,039,064</b>	<b>\$4,959,145</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
Local Funding	\$305,504	\$258,921	\$291,016	\$259,766	\$1,115,207
<b>Total Funding</b>	<b>\$1,345,333</b>	<b>\$1,223,184</b>	<b>\$1,351,564</b>	<b>\$1,039,064</b>	<b>\$4,959,145</b>
<b>5339</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$223,429	\$89,227	\$89,227	\$89,227	\$491,110
State Funding	\$27,928	\$11,153	\$11,153	\$11,153	\$61,387
Local Funding	\$27,928	\$11,153	\$11,153	\$11,153	\$61,387
<b>Total Funding</b>	<b>\$279,285</b>	<b>\$111,533</b>	<b>\$111,533</b>	<b>\$111,533</b>	<b>\$613,884</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$223,429	\$89,227	\$89,227	\$89,227	\$491,110
State Funding	\$27,928	\$11,153	\$11,153	\$11,153	\$61,387
Local Funding	\$27,928	\$11,153	\$11,153	\$11,153	\$61,387
<b>Total Funding</b>	<b>\$279,285</b>	<b>\$111,533</b>	<b>\$111,533</b>	<b>\$111,533</b>	<b>\$613,884</b>
<b>5310</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$156,262	\$0	\$0	\$0	\$156,262
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
<b>Total Funding</b>	<b>\$195,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,328</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$156,262	\$0	\$0	\$0	\$156,262
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
<b>Total Funding</b>	<b>\$195,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,328</b>