



KEVIN BROOKS, CHAIRMAN

190 Church Street, N.E., P.O. Box 1519
Cleveland, TN 37364-1519

Phone (423) 472-4551 ext. 5027 fax (423) 559-3373

<http://clevelandtn.gov/index.aspx?nid=153>

MPO Coordinator Greg Thomas, AICP
gthomas@clevelandtn.gov

August 13, 2021

Mr. Brian Hurst
Tennessee Department of Transportation
Program Development and Scheduling Office
James K. Polk Building, 6th Floor
505 Deaderick Street
Nashville, TN 37243-0341

Dear Mr. Hurst:

Enclosed please find **Modification 2020-23** to the Cleveland Urbanized Area MPO's FY 2020-2023 Transportation Improvement Program (TIP). This modification increases ROW NHPP funds by \$2,000,000 in fiscal year 2021 for **TIP Project 06001, SR-60 Widening**. The total project cost is also increasing to \$74,950,000.

Additional project details include:

Project Name: SR-60 Widening

Sponsoring Agency: TDOT

Location: From 4-lane north of I-75 (Westlake Drive) to SR-306 (IA)

Project Description: Widen from 4-lane to 5-lane cross section along SR-60 (Georgetown Road); widen from 2 to 4 at 12' lanes with a 12' continuous center turn lane with 10' paved shoulder/bike lanes and 5' sidewalks on each side.

TIP modifications are typically processed by MPO staff and do not require public involvement or review and approval by the Technical Coordinating Committee or Executive Board. Enclosed are the original and revised copies of the affected TIP page, and original and modified funding summary tables for your reference.

Thank you for your assistance in processing this request. If you have any questions or need additional information, please contact me at (423) 472-4551 ext. 5027 or by e-mail at gthomas@clevelandtn.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "G. Thomas".

Greg Thomas, AICP
MPO Coordinator

CC: Deborah Fleming, TDOT Local Programs – HQ
Enclosures (2)

A FY2020-2023 FUNDING SUMMARY TABLES

FHWA Funding Summary Table					
HSIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$259,133	\$208,440	\$17,010	\$11,318	\$495,900
State Funding	\$28,793	\$23,160	\$1,890	\$1,258	\$55,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$287,925	\$231,600	\$18,900	\$12,575	\$551,000
Amount Programmed to be Spent					
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Total Funding	\$287,925	\$231,600	\$18,900	\$12,575	\$551,000
NHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$17,453,300	\$1,864,000	\$176,000	\$6,692,000	\$26,185,300
State Funding	\$4,353,700	\$466,000	\$44,000	\$1,673,000	\$6,536,700
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$21,807,000	\$2,330,000	\$220,000	\$8,365,000	\$32,722,000
Amount Programmed to be Spent					
Fed Funding	\$17,453,300	\$1,864,000	\$176,000	\$6,692,000	\$26,185,300
State Funding	\$4,353,700	\$466,000	\$44,000	\$1,673,000	\$6,536,700
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$21,807,000	\$2,330,000	\$220,000	\$8,365,000	\$32,722,000
ACNHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$62,600,000	\$0	\$0	\$62,600,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$62,600,000	\$0	\$0	\$62,600,000

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FHWA Funding Summary Table (cont.)					
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State Funding	\$0	\$62,600,000	\$0	\$0	\$62,600,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$62,600,000	\$0	\$0	\$62,600,000
S-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$2,258,000	\$684,000	\$56,000	\$42,000	\$3,040,000
State Funding	\$564,500	\$171,000	\$14,000	\$10,500	\$760,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2,822,500	\$855,000	\$70,000	\$52,500	\$3,800,000
Amount Programmed to be Spent					
Fed Funding	\$2,258,000	\$684,000	\$56,000	\$42,000	\$3,040,000
State Funding	\$564,500	\$171,000	\$14,000	\$10,500	\$760,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2,822,500	\$855,000	\$70,000	\$52,500	\$3,800,000
CMAQ	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
Amount Programmed to be Spent					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
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TAP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255

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Amount Programmed to be Spent					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
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HIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
Amount Programmed to be Spent					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
U-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding*					
Fed Funding	\$8,307,937	\$4,521,238	\$2,498,599	\$2,521,037	\$11,207,162
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,076,984	\$1,130,310	\$624,650	\$630,259	\$2,801,791
Total Funding	\$10,384,921	\$5,651,548	\$3,123,248	\$3,151,296	\$14,008,953
Amount Programmed to be Spent					
Fed Funding	\$4,743,507	\$2,989,016	\$953,602	\$1,901,133	\$10,587,258
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,185,877	\$747,254	\$238,401	\$475,283	\$2,646,814
Total Funding	\$5,929,384	\$3,736,270	\$1,192,003	\$2,376,416	\$13,234,072
Reserve Funds**					
Fed Funding	\$3,564,430	\$1,532,222	\$1,544,996	\$619,904	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$891,107	\$383,056	\$386,249	\$154,976	
Total Funding	\$4,455,537	\$1,915,278	\$1,931,246	\$774,880	

* FY 2020 starting balance is \$7,360,602. FY 2019 apportionment of \$947,335 serves as basis for annual apportionment estimates. Funding is assumed to hold steady for FY 2020, then increase annually by one percent for fiscal years 2021, 2022 and 2023.

** See Chapter 3 for information on purpose of reserve funds. Reserve funds listed in table are for TIP Project 2013-05, Adkisson Drive widening and roundabout.

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FTA Funding Summary Table					
5307	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$0	\$291,016	\$259,766	\$856,286
Local Funding	\$305,504	\$639,942	\$291,016	\$259,766	\$1,496,228
Total Funding	\$1,345,333	\$1,345,284	\$1,351,564	\$1,039,064	\$5,081,245
Amount Programmed to be Spent					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$0	\$291,016	\$259,766	\$856,286
Local Funding	\$305,504	\$639,942	\$291,016	\$259,766	\$1,496,228
Total Funding	\$1,345,333	\$1,345,284	\$1,351,564	\$1,039,064	\$5,081,245
5339	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$130,913	\$181,743	\$89,227	\$89,227	\$491,110
State Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Local Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Total Funding	\$163,641	\$227,179	\$111,533	\$111,533	\$613,884
Amount Programmed to be Spent					
Fed Funding	\$130,913	\$181,743	\$89,227	\$89,227	\$491,110
State Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Local Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Total Funding	\$163,641	\$227,179	\$111,533	\$111,533	\$613,884
5310	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$156,262	\$101,868	\$0	\$0	\$258,130
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
Total Funding	\$195,328	\$101,868	\$0	\$0	\$297,196
Amount Programmed to be Spent					
Fed Funding	\$156,262	\$101,868	\$0	\$0	\$258,130
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
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Fed Funding	\$17,453,300	\$264,000	\$176,000	\$6,692,000	\$24,585,300
State Funding	\$4,353,700	\$66,000	\$44,000	\$1,673,000	\$6,136,700
Local Funding	\$0	\$0	\$0	\$0	\$0
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