



KEVIN BROOKS, CHAIRMAN
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MPO Coordinator Greg Thomas, AICP
gthomas@clevelandtn.gov

June 22, 2022

Mr. Brian Hurst
Tennessee Department of Transportation
Program Development and Scheduling Office
James K. Polk Building, 6th Floor
505 Deaderick Street
Nashville, TN 37243-0341

Dear Mr. Hurst:

Enclosed please find **Amendment 2020-04** to the Cleveland Urbanized Area MPO's FY 2020-2023 Transportation Improvement Program (TIP). This amendment adds \$19,400,000 of S-STBG funds in FY 2023 for the ROW phase to **TIP Project 2017-10, SR 2/ (US 11, N. Lee Highway)**.

Additional project details include:

Project Name: SR 2/ (US 11, N. Lee Highway)

PIN: 124018.00

Sponsoring Agency: TDOT

Location: Near Anatole Lane to Market Street

Project Description: Widen to a 5-lane typical section from near Anatole Road to near SR-308, and a 3-lane typical section from near SR-308 to near Market Street.

This TIP amendment underwent a 14-day public review and comment period, per the requirements of the MPO's Public Participation Plan (PPP), and has been approved by the Executive Board. Enclosed are the original and amended copies of the affected TIP page, and original and amended funding summary tables for your reference.

Thank you for your assistance in processing this request. If you have any questions or need additional information, please contact me at (423) 472-4551 ext. 5027 or by e-mail at gthomas@clevelandtn.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Thomas".

Greg Thomas, AICP
MPO Coordinator

CC: Deborah Fleming, TDOT Local Programs – HQ

Enclosures (2)



Cleveland Urban Area METROPOLITAN PLANNING ORGANIZATION

KEVIN BROOKS, CHAIRMAN

190 Church Street, N.E., P.O. Box 1519, Cleveland, TN 37364-1519

Phone (423) 479-1913 fax (423) 559 3373

<http://www.clevelandtn.gov/mpo.htm>

MPO Coordinator Greg Thomas, AICP gthomas@clevelandtn.gov

A RESOLUTION OF THE CLEVELAND URBAN AREA METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the United States Department of Transportation has enacted rules and regulations regarding urban transportation planning as reflected in 23 CFR § 450.320 and, thereby, establishing guidelines for the development, content, and processing of a cooperative developed Transportation Improvement Program (TIP) in urbanized areas; and

WHEREAS, the Executive Board of the Cleveland Urban Area Metropolitan Planning Organization (MPO) approved the FY2020 - FY2023 TIP on November 6th, 2019; and

WHEREAS, the MPO requests an amendment to the FY2020-FY2023 TIP, described as:

Amendment 2020-04 to the Cleveland Urbanized Area MPO's FY 2020-2023 Transportation Improvement Program (TIP). This amendment adds \$19,400,000 of S-STBG funds in FY 2023 for the ROW phase to TIP Project 2017-10, SR 2/ (US 11, N. Lee Highway). The project will widen to a 5-lane typical section from near Anatole Road to near SR-308, and a 3-lane typical section from near SR-308 to near Market Street.

WHEREAS, the FY2020-FY2023 TIP remains financially constrained; and

WHEREAS, the MPO Technical Coordinating Committee and Executive Board have reviewed and approved these TIP amendments which underwent the public review and comment period as stated in the MPO Public Participation Plan, and no comments were received.

NOW, THEREFORE, BE IT RESOLVED THAT the Cleveland Urban Area Metropolitan Planning Organization does hereby approve the amendment to the FY2020-FY2023 TIP as presented above, and certifies that the planning process and public participation process addressing their inclusion has been conducted in accordance with all applicable requirements.

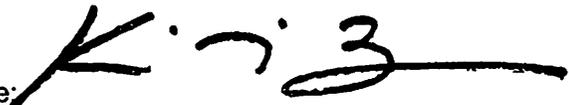
Approved, this 22nd day of June 2022:

Mayor Kevin Brooks, MPO Chairman

Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.336, the Cleveland Urban Area Metropolitan Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Cleveland, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-ACT (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

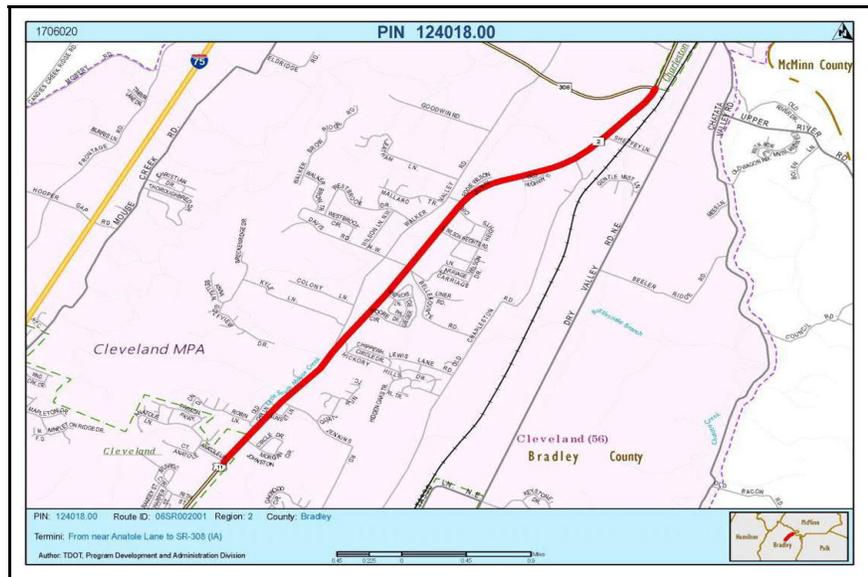
Signature:  Date: June 22, 2022
Mayor Kevin Brooks
Chair, Cleveland MPO Executive Board

Date: _____
Ronnie Porter
Director, TDOT Program Development &
Administration Division

FY2020-2023 Transportation Improvement Program

Project Name	SR 2 / (US 11, N. Lee Highway)			Sponsoring Agency	TDOT		
TIP Number	2017-10	TDOT PIN	124018.00	Project Length (miles)	5.4	Total Project Cost	\$97,100,000
Revision #	2	Amended	06/22/2022	Adjusted		Previous TIP #	
						STIP #	2006020
Jurisdiction:	TDOT			L RTP #	70		
Route	SR-2						
Termini/Intersecting Road	Near Anatole Lane to Market Street						
Project Description	Widen to 5-lane typical section from near Anatole Road to near SR-308 and a 3-lane typical section from near SR-308 to near Market Street.						
Project Notes	\$1,000,000 for PE-N previously authorized on 5/22/2019. Previously modified on 11/13/2020.						

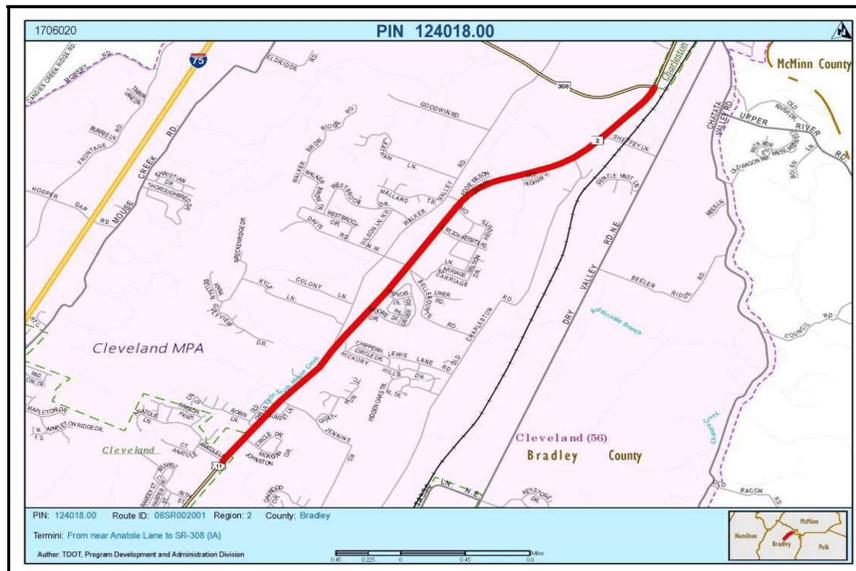
Fiscal Year	Phase	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2020	PE-D	S-STBG	\$2,160,000	\$540,000	\$0	\$2,700,000
2023	ROW	S-STBG	\$15,520,000	\$3,880,000	\$0	\$19,400,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$17,680,000	\$4,420,000	\$0	\$22,100,000



FY2020-2023 Transportation Improvement Program

Project Name	SR 2 /(US 11, N. Lee Highway)		Sponsoring Agency	TDOT			
TIP Number	2017-10	TDOT PIN	124018.00	Project Length (miles)	5.4	Total Project Cost	\$97,100,000
Revision #	1	Amended		Adjusted	11/13/2020	Previous TIP #	
						STIP #	1706020
Jurisdiction:	TDOT		L RTP #	70			
Route	SR-2						
Termini/Intersecting Road	Near Anatole Lane to Market Street						
Project Description	Widen to 5-lane typical section from near Anatole Road to near SR-308 and a 3-lane typical section from near SR-308 to near Market Street.						
Project Notes	\$1,000,000 for PE-N previously authorized on 5/22/2019.						

Fiscal Year	Phase	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2020	PE-D	S-STBG	\$2,160,000	\$540,000	\$0	\$2,700,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$2,160,000	\$540,000	\$0	\$2,700,000



A FY2020-2023 FUNDING SUMMARY TABLES

FHWA Funding Summary Table					
HSIP (includes HSIP-R)	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$259,133	\$208,440	\$872,010	\$11,318	\$1,350,900
State Funding	\$28,793	\$23,160	\$96,890	\$1,258	\$150,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$287,925	\$231,600	\$968,900	\$12,575	\$1,501,000
Amount Programmed to be Spent					
Fed Funding	\$259,133	\$208,440	\$872,010	\$11,318	\$1,350,900
State Funding	\$28,793	\$23,160	\$96,890	\$1,258	\$150,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$287,925	\$231,600	\$968,900	\$12,575	\$1,501,000
NHPP (includes R-NHPP)	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$17,453,300	\$22,676,022	\$5,776,000	\$7,092,000	\$52,997,322
State Funding	\$4,353,700	\$5,053,978	\$1,444,000	\$1,773,000	\$12,624,678
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$21,807,000	\$27,730,000	\$7,220,000	\$8,865,000	\$65,622,000
Amount Programmed to be Spent					
Fed Funding	\$17,453,300	\$22,676,022	\$5,776,000	\$7,092,000	\$52,997,322
State Funding	\$4,353,700	\$5,053,978	\$1,444,000	\$1,773,000	\$12,624,678
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$21,807,000	\$27,730,000	\$7,220,000	\$8,865,000	\$65,622,000
ACNHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$40,000,000	\$6,000,000	\$0	\$46,000,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$40,000,000	\$6,000,000	\$0	\$46,000,000

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FHWA Funding Summary Table (cont.)					
Amount Programmed to be Spent					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$40,000,000	\$6,000,000	\$0	\$46,000,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$40,000,000	\$6,000,000	\$0	\$46,000,000
S-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$2,258,000	\$684,000	\$4,376,000	\$15,562,000	\$22,880,000
State Funding	\$564,500	\$171,000	\$1,094,000	\$3,890,500	\$5,720,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2,822,500	\$855,000	\$5,470,000	\$19,452,500	\$28,600,000
Amount Programmed to be Spent					
Fed Funding	\$2,258,000	\$684,000	\$4,376,000	\$15,562,000	\$22,880,000
State Funding	\$564,500	\$171,000	\$1,094,000	\$3,890,500	\$5,720,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2,822,500	\$855,000	\$5,470,000	\$19,452,500	\$28,600,000
CMAQ	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
Amount Programmed to be Spent					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
TAP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255

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FHWA Funding Summary Table (cont.)					
Amount Programmed to be Spent					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255
HIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
Amount Programmed to be Spent					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
U-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding*					
Fed Funding	\$8,307,937	\$4,521,238	\$2,498,599	\$2,521,037	\$11,207,162
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,076,984	\$1,130,310	\$624,650	\$630,259	\$2,801,791
Total Funding	\$10,384,921	\$5,651,548	\$3,123,248	\$3,151,296	\$14,008,953
Amount Programmed to be Spent					
Fed Funding	\$4,743,507	\$2,989,016	\$953,602	\$1,901,133	\$10,587,258
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,185,877	\$747,254	\$238,401	\$475,283	\$2,646,814
Total Funding	\$5,929,384	\$3,736,270	\$1,192,003	\$2,376,416	\$13,234,072
Reserve Funds**					
Fed Funding	\$3,564,430	\$1,532,222	\$1,544,996	\$619,904	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$891,107	\$383,056	\$386,249	\$154,976	
Total Funding	\$4,455,537	\$1,915,278	\$1,931,246	\$774,880	

* FY 2020 starting balance is \$7,360,602. FY 2019 apportionment of \$947,335 serves as basis for annual apportionment estimates. Funding is assumed to hold steady for FY 2020, then increase annually by one percent for fiscal years 2021, 2022 and 2023.

** See Chapter 3 for information on purpose of reserve funds. Reserve funds listed in table are for TIP Project 2013-05, Adkisson Drive widening and roundabout.

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FTA Funding Summary Table					
5307	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$0	\$291,016	\$259,766	\$856,286
Local Funding	\$305,504	\$639,942	\$291,016	\$259,766	\$1,496,228
Total Funding	\$1,345,333	\$1,345,284	\$1,351,564	\$1,039,064	\$5,081,245
Amount Programmed to be Spent					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$0	\$291,016	\$259,766	\$856,286
Local Funding	\$305,504	\$639,942	\$291,016	\$259,766	\$1,496,228
Total Funding	\$1,345,333	\$1,345,284	\$1,351,564	\$1,039,064	\$5,081,245
5339	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$130,913	\$181,743	\$89,227	\$89,227	\$491,110
State Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Local Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Total Funding	\$163,641	\$227,179	\$111,533	\$111,533	\$613,884
Amount Programmed to be Spent					
Fed Funding	\$130,913	\$181,743	\$89,227	\$89,227	\$491,110
State Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Local Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Total Funding	\$163,641	\$227,179	\$111,533	\$111,533	\$613,884
5310	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$156,262	\$101,868	\$0	\$0	\$258,130
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
Total Funding	\$195,328	\$101,868	\$0	\$0	\$297,196
Amount Programmed to be Spent					
Fed Funding	\$156,262	\$101,868	\$0	\$0	\$258,130
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
Total Funding	\$195,328	\$101,868	\$0	\$0	\$297,196

A FY2020-2023 FUNDING SUMMARY TABLES

FHWA Funding Summary Table					
HSIP (includes HSIP-R)	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$259,133	\$208,440	\$872,010	\$11,318	\$1,350,900
State Funding	\$28,793	\$23,160	\$96,890	\$1,258	\$150,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$287,925	\$231,600	\$968,900	\$12,575	\$1,501,000
Amount Programmed to be Spent					
Fed Funding	\$259,133	\$208,440	\$872,010	\$11,318	\$1,350,900
State Funding	\$28,793	\$23,160	\$96,890	\$1,258	\$150,100
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$287,925	\$231,600	\$968,900	\$12,575	\$1,501,000
NHPP (includes R-NHPP)	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$17,453,300	\$22,676,022	\$5,776,000	\$7,092,000	\$52,997,322
State Funding	\$4,353,700	\$5,053,978	\$1,444,000	\$1,773,000	\$12,624,678
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$21,807,000	\$27,730,000	\$7,220,000	\$8,865,000	\$65,622,000
Amount Programmed to be Spent					
Fed Funding	\$17,453,300	\$22,676,022	\$5,776,000	\$7,092,000	\$52,997,322
State Funding	\$4,353,700	\$5,053,978	\$1,444,000	\$1,773,000	\$12,624,678
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$21,807,000	\$27,730,000	\$7,220,000	\$8,865,000	\$65,622,000
ACNHPP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$40,000,000	\$6,000,000	\$0	\$46,000,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$40,000,000	\$6,000,000	\$0	\$46,000,000

FHWA Funding Summary Table (cont.)					
Amount Programmed to be Spent					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$40,000,000	\$6,000,000	\$0	\$46,000,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$40,000,000	\$6,000,000	\$0	\$46,000,000
S-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$2,258,000	\$684,000	\$4,376,000	\$42,000	\$7,360,000
State Funding	\$564,500	\$171,000	\$1,094,000	\$10,500	\$1,840,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2,822,500	\$855,000	\$5,470,000	\$52,500	\$9,200,000
Amount Programmed to be Spent					
Fed Funding	\$2,258,000	\$684,000	\$4,376,000	\$42,000	\$7,360,000
State Funding	\$564,500	\$171,000	\$1,094,000	\$10,500	\$1,840,000
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2,822,500	\$855,000	\$5,470,000	\$52,500	\$9,200,000
CMAQ	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
Amount Programmed to be Spent					
Fed Funding	\$113,000	\$933,000	\$110,000	\$200,000	\$1,356,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$28,250	\$233,250	\$27,500	\$50,000	\$339,000
Total Funding	\$141,250	\$1,166,250	\$137,500	\$250,000	\$1,695,000
TAP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255

FHWA Funding Summary Table (cont.)					
Amount Programmed to be Spent					
Fed Funding	\$674,190	\$1,409,068			\$2,083,258
State Funding	\$0	\$0			\$0
Local Funding	\$224,730	\$352,267			\$576,997
Total Funding	\$898,920	\$1,761,335	\$0	\$0	\$2,660,255
HIP	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
Amount Programmed to be Spent					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0
U-STBG	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding*					
Fed Funding	\$8,307,937	\$4,521,238	\$2,498,599	\$2,521,037	\$11,207,162
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,076,984	\$1,130,310	\$624,650	\$630,259	\$2,801,791
Total Funding	\$10,384,921	\$5,651,548	\$3,123,248	\$3,151,296	\$14,008,953
Amount Programmed to be Spent					
Fed Funding	\$4,743,507	\$2,989,016	\$953,602	\$1,901,133	\$10,587,258
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,185,877	\$747,254	\$238,401	\$475,283	\$2,646,814
Total Funding	\$5,929,384	\$3,736,270	\$1,192,003	\$2,376,416	\$13,234,072
Reserve Funds**					
Fed Funding	\$3,564,430	\$1,532,222	\$1,544,996	\$619,904	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$891,107	\$383,056	\$386,249	\$154,976	
Total Funding	\$4,455,537	\$1,915,278	\$1,931,246	\$774,880	

* FY 2020 starting balance is \$7,360,602. FY 2019 apportionment of \$947,335 serves as basis for annual apportionment estimates. Funding is assumed to hold steady for FY 2020, then increase annually by one percent for fiscal years 2021, 2022 and 2023.

** See Chapter 3 for information on purpose of reserve funds. Reserve funds listed in table are for TIP Project 2013-05, Adkisson Drive widening and roundabout.

FTA Funding Summary Table					
5307	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$0	\$291,016	\$259,766	\$856,286
Local Funding	\$305,504	\$639,942	\$291,016	\$259,766	\$1,496,228
Total Funding	\$1,345,333	\$1,345,284	\$1,351,564	\$1,039,064	\$5,081,245
Amount Programmed to be Spent					
Fed Funding	\$734,325	\$705,342	\$769,532	\$519,532	\$2,728,731
State Funding	\$305,504	\$0	\$291,016	\$259,766	\$856,286
Local Funding	\$305,504	\$639,942	\$291,016	\$259,766	\$1,496,228
Total Funding	\$1,345,333	\$1,345,284	\$1,351,564	\$1,039,064	\$5,081,245
5339	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$130,913	\$181,743	\$89,227	\$89,227	\$491,110
State Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Local Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Total Funding	\$163,641	\$227,179	\$111,533	\$111,533	\$613,884
Amount Programmed to be Spent					
Fed Funding	\$130,913	\$181,743	\$89,227	\$89,227	\$491,110
State Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Local Funding	\$16,364	\$22,718	\$11,153	\$11,153	\$61,387
Total Funding	\$163,641	\$227,179	\$111,533	\$111,533	\$613,884
5310	FY 2020	FY 2021	FY 2022	FY 2023	TIP TOTAL
Available Funding					
Fed Funding	\$156,262	\$101,868	\$0	\$0	\$258,130
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
Total Funding	\$195,328	\$101,868	\$0	\$0	\$297,196
Amount Programmed to be Spent					
Fed Funding	\$156,262	\$101,868	\$0	\$0	\$258,130
State Funding	\$19,533	\$0	\$0	\$0	\$19,533
Local Funding	\$19,533	\$0	\$0	\$0	\$19,533
Total Funding	\$195,328	\$101,868	\$0	\$0	\$297,196