



**KEVIN BROOKS, CHAIRMAN**  
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MPO Coordinator Greg Thomas, AICP  
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January 18, 2023

Mr. Brian Hurst  
Tennessee Department of Transportation  
Program Development and Scheduling Office  
James K. Polk Building, 6<sup>th</sup> Floor  
505 Deaderick Street  
Nashville, TN 37243-0341

Dear Mr. Hurst:

Enclosed please find **Amendment 2023-01** to the Cleveland Urbanized Area MPO's FY 2023-2026 Transportation Improvement Program (TIP). This amendment removes **TIP Project 2013-05, Adkisson Drive resurfacing and roundabout** from the TIP. The project sponsor is no longer pursuing the project.

Additional project details include:

**Project Name:** Adkisson Drive resurfacing and roundabout

**Sponsoring Agency:** City of Cleveland

**Location:** Near Norman Chapel Rd. to Paul Huff Pkwy

**Project Description:** This is a resurfacing project which will include safety improvements, minimal drainage improvements and a roundabout at Adkisson Drive and Norman Chapel Road.

This TIP amendment underwent a 14-day public review and comment period, per the requirements of the MPO's Public Participation Plan (PPP), and has been approved by the Executive Board. Enclosed are the original and amended copies of the affected TIP page, and original and amended funding summary tables for your reference.

Thank you for your assistance in processing this request. If you have any questions or need additional information, please contact me at (423) 472-4551 ext. 5027 or by e-mail at [gthomas@clevelandtn.gov](mailto:gthomas@clevelandtn.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "G. Thomas".

Greg Thomas, AICP  
MPO Coordinator

CC: Deborah Fleming, TDOT Local Programs – HQ

Enclosures (2)

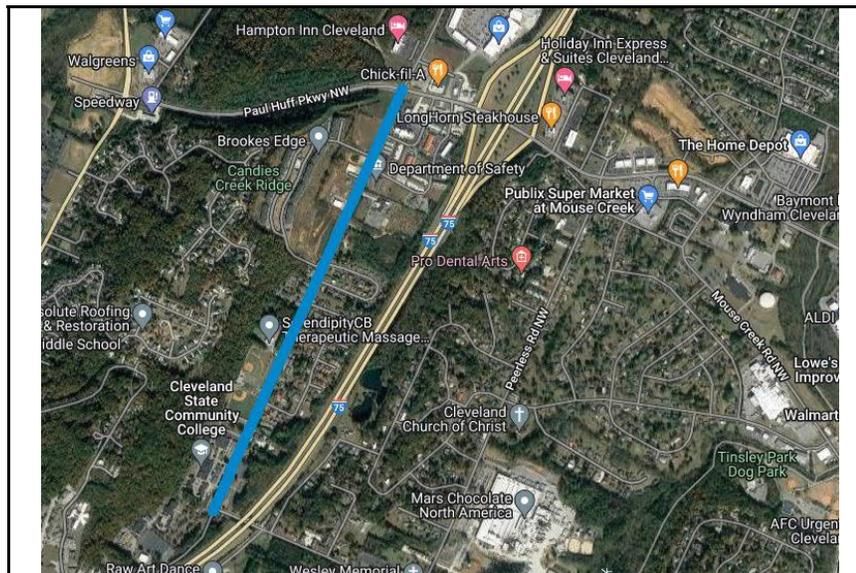
**NO NEW TIP PAGE**

**#2013-05 REMOVED FROM TIP**

### FY2023-2026 Transportation Improvement Program

Project Name	Adkisson Drive resurfacing and roundabout	Sponsoring Agency	City of Cleveland
TIP Number	2013-05	TDOT PIN	128789.00
		Project Length (miles)	1.32
		Total Project Cost	\$2,295,000
Revision #	<input type="checkbox"/> Amended	<input type="checkbox"/> Adjusted	Previous TIP #
			STIP #
Jurisdiction:	City of Cleveland		L RTP #
			#124
Route	Adkisson Drive		
Termini/Intersecting Road	Near Norman Chapel Rd. to Paul Huff Pkwy		
Project Description	This is a resurfacing project which will include safety improvements, minimal drainage improvements and a roundabout at Adkisson Drive and Norman Chapel Road.		
Project Notes			

Fiscal Year	Phase	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2023	PE-N	U-STBG	\$68,000	\$0	\$17,000	\$85,000
2023	PE-D	U-STBG	\$140,000	\$0	\$35,000	\$175,000
2024	ROW	U-STBG	\$28,000	\$0	\$7,000	\$35,000
2024	CONST	U-STBG	\$1,600,000	\$0	\$400,000	\$2,000,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
<b>Total Funding by Type</b>			<b>\$1,836,000</b>	<b>\$0</b>	<b>\$459,000</b>	<b>\$2,295,000</b>



**A. FY2023-2026 FUNDING SUMMARY TABLES**

<b>FHWA Funding Summary Table</b>					
<b>HSIP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$432,000	\$54,000	\$27,000	\$27,000	\$540,000
State Funding	\$48,000	\$6,000	\$3,000	\$3,000	\$60,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$480,000</b>	<b>\$60,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$600,000</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$432,000	\$54,000	\$27,000	\$27,000	\$540,000
State Funding	\$48,000	\$6,000	\$3,000	\$3,000	\$60,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$480,000</b>	<b>\$60,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$600,000</b>
<b>HSIP-R</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PHSIP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FHWA Funding Summary Table**

<b>NHPP (includes R-NHPP)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$3,304,960	\$1,944,960	\$1,620,800	\$1,296,640	\$8,167,360
State Funding	\$826,240	\$486,240	\$405,200	\$324,160	\$2,041,840
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$4,131,200</b>	<b>\$2,431,200</b>	<b>\$2,026,000</b>	<b>\$1,620,800</b>	<b>\$10,209,200</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$3,304,960	\$1,944,960	\$1,620,800	\$1,296,640	\$8,167,360
State Funding	\$826,240	\$486,240	\$405,200	\$324,160	\$2,041,840
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$4,131,200</b>	<b>\$2,431,200</b>	<b>\$2,026,000</b>	<b>\$1,620,800</b>	<b>\$10,209,200</b>
<b>ACNHPP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>S-STBG</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$16,861,440	\$1,173,760	\$670,720	\$167,680	\$18,873,600
State Funding	\$4,215,360	\$293,440	\$167,680	\$41,920	\$4,718,400
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$21,076,800</b>	<b>\$1,467,200</b>	<b>\$838,400</b>	<b>\$209,600</b>	<b>\$23,592,000</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$16,861,440	\$1,173,760	\$670,720	\$167,680	\$18,873,600
State Funding	\$4,215,360	\$293,440	\$167,680	\$41,920	\$4,718,400
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$21,076,800</b>	<b>\$1,467,200</b>	<b>\$838,400</b>	<b>\$209,600</b>	<b>\$23,592,000</b>

<b>FHWA Funding Summary Table</b>					
<b>CMAQ</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$193,000	\$937,000	\$210,000	\$0	\$1,340,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$48,250	\$234,250	\$52,500	\$0	\$335,000
<b>Total Funding</b>	<b>\$241,250</b>	<b>\$1,171,250</b>	<b>\$262,500</b>	<b>\$0</b>	<b>\$1,675,000</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$193,000	\$937,000	\$210,000	\$0	\$1,340,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$48,250	\$234,250	\$52,500	\$0	\$335,000
<b>Total Funding</b>	<b>\$241,250</b>	<b>\$1,171,250</b>	<b>\$262,500</b>	<b>\$0</b>	<b>\$1,675,000</b>
<b>TAP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$1,200,000	\$1,474,461	\$0	\$0	\$2,674,461
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$400,000	\$426,820	\$0	\$0	\$826,820
<b>Total Funding</b>	<b>\$1,600,000</b>	<b>\$1,901,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,501,281</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$1,200,000	\$1,474,461	\$0	\$0	\$2,674,461
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$400,000	\$426,820	\$0	\$0	\$826,820
<b>Total Funding</b>	<b>\$1,600,000</b>	<b>\$1,901,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,501,281</b>
<b>HIP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FHWA Funding Summary Table</b>					
<b>U-STBG</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding*</b>					
Fed Funding	\$8,093,803	\$6,086,340	\$5,797,312	\$4,239,482	\$11,213,415
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,023,451	\$1,521,585	\$1,449,328	\$1,059,871	\$2,803,354
<b>Total Funding</b>	<b>\$10,117,254</b>	<b>\$7,607,925</b>	<b>\$7,246,640</b>	<b>\$5,299,353</b>	<b>\$14,016,769</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$3,037,004	\$1,328,865	\$2,608,064	\$2,039,244	\$9,013,177
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$759,251	\$339,106	\$652,016	\$509,811	\$2,260,184
<b>Total Funding</b>	<b>\$3,796,255</b>	<b>\$1,667,971</b>	<b>\$3,260,081</b>	<b>\$2,549,055</b>	<b>\$11,273,361</b>
<b>Reserve Funds</b>					
Fed Funding	\$5,056,799	\$4,757,475	\$3,189,247	\$2,200,238	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$1,264,200	\$1,182,479	\$797,312	\$550,060	
<b>Total Funding</b>	<b>\$6,320,999</b>	<b>\$5,939,954</b>	<b>\$3,986,559</b>	<b>\$2,750,298</b>	

\* FY 2023 starting balance is \$7,074,455.57. FY 2022 apportionment of \$1,009,255 serves as basis for annual apportionment estimates. Funding is anticipated to increase annually by one percent.

<b>FTA Funding Summary Table</b>					
<b>5307</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$779,270	\$791,285	\$946,137	\$946,137	\$3,462,829
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$629,270	\$566,285	\$721,137	\$721,137	\$2,637,829
<b>Total Funding</b>	<b>\$1,408,540</b>	<b>\$1,357,570</b>	<b>\$1,667,274</b>	<b>\$1,667,274</b>	<b>\$6,100,658</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$779,270	\$791,285	\$946,137	\$946,137	\$3,462,829
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$629,270	\$566,285	\$721,137	\$721,137	\$2,637,829
<b>Total Funding</b>	<b>\$1,408,540</b>	<b>\$1,357,570</b>	<b>\$1,667,274</b>	<b>\$1,667,274</b>	<b>\$6,100,658</b>
<b>5339</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$85,893	\$75,434	\$95,000	\$0	\$256,327
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$21,473	\$18,859	\$23,750	\$0	\$64,082
<b>Total Funding</b>	<b>\$107,366</b>	<b>\$94,293</b>	<b>\$118,750</b>	<b>\$0</b>	<b>\$320,409</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$85,893	\$75,434	\$95,000	\$0	\$256,327
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$21,473	\$18,859	\$23,750	\$0	\$64,082
<b>Total Funding</b>	<b>\$107,366</b>	<b>\$94,293</b>	<b>\$118,750</b>	<b>\$0</b>	<b>\$320,409</b>
<b>5310</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**A. FY2023-2026 FUNDING SUMMARY TABLES**

<b>FHWA Funding Summary Table</b>					
<b>HSIP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$432,000	\$54,000	\$27,000	\$27,000	\$540,000
State Funding	\$48,000	\$6,000	\$3,000	\$3,000	\$60,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$480,000</b>	<b>\$60,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$600,000</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$432,000	\$54,000	\$27,000	\$27,000	\$540,000
State Funding	\$48,000	\$6,000	\$3,000	\$3,000	\$60,000
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$480,000</b>	<b>\$60,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$600,000</b>
<b>HSIP-R</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PHSIP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FHWA Funding Summary Table</b>					
<b>NHPP (includes R-NHPP)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$3,304,960	\$1,944,960	\$1,620,800	\$1,296,640	\$8,167,360
State Funding	\$826,240	\$486,240	\$405,200	\$324,160	\$2,041,840
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$4,131,200</b>	<b>\$2,431,200</b>	<b>\$2,026,000</b>	<b>\$1,620,800</b>	<b>\$10,209,200</b>
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<b>ACNHPP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>S-STBG</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$16,861,440	\$1,173,760	\$670,720	\$167,680	\$18,873,600
State Funding	\$4,215,360	\$293,440	\$167,680	\$41,920	\$4,718,400
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$21,076,800</b>	<b>\$1,467,200</b>	<b>\$838,400</b>	<b>\$209,600</b>	<b>\$23,592,000</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$16,861,440	\$1,173,760	\$670,720	\$167,680	\$18,873,600
State Funding	\$4,215,360	\$293,440	\$167,680	\$41,920	\$4,718,400
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$21,076,800</b>	<b>\$1,467,200</b>	<b>\$838,400</b>	<b>\$209,600</b>	<b>\$23,592,000</b>

<b>FHWA Funding Summary Table</b>					
<b>CMAQ</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$193,000	\$937,000	\$210,000	\$0	\$1,340,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$48,250	\$234,250	\$52,500	\$0	\$335,000
<b>Total Funding</b>	<b>\$241,250</b>	<b>\$1,171,250</b>	<b>\$262,500</b>	<b>\$0</b>	<b>\$1,675,000</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$193,000	\$937,000	\$210,000	\$0	\$1,340,000
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$48,250	\$234,250	\$52,500	\$0	\$335,000
<b>Total Funding</b>	<b>\$241,250</b>	<b>\$1,171,250</b>	<b>\$262,500</b>	<b>\$0</b>	<b>\$1,675,000</b>
<b>TAP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$1,200,000	\$1,474,461	\$0	\$0	\$2,674,461
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$400,000	\$426,820	\$0	\$0	\$826,820
<b>Total Funding</b>	<b>\$1,600,000</b>	<b>\$1,901,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,501,281</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$1,200,000	\$1,474,461	\$0	\$0	\$2,674,461
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$400,000	\$426,820	\$0	\$0	\$826,820
<b>Total Funding</b>	<b>\$1,600,000</b>	<b>\$1,901,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,501,281</b>
<b>HIP</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FHWA Funding Summary Table</b>					
<b>U-STBG</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding*</b>					
Fed Funding	\$8,093,803	\$5,878,340	\$3,961,312	\$2,403,482	\$11,213,415
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,023,451	\$1,469,585	\$990,328	\$600,871	\$2,803,354
<b>Total Funding</b>	<b>\$10,117,254</b>	<b>\$7,347,925</b>	<b>\$4,951,640</b>	<b>\$3,004,353</b>	<b>\$14,016,769</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$3,245,004	\$2,956,865	\$2,608,064	\$2,039,244	\$10,849,177
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$811,251	\$746,106	\$652,016	\$509,811	\$2,719,184
<b>Total Funding</b>	<b>\$4,056,255</b>	<b>\$3,702,971</b>	<b>\$3,260,081</b>	<b>\$2,549,055</b>	<b>\$13,568,361</b>
<b>Reserve Funds</b>					
Fed Funding	\$4,848,799	\$2,921,475	\$1,353,247	\$364,238	
State Funding	\$0	\$0	\$0	\$0	
Local Funding	\$1,212,200	\$723,479	\$338,312	\$91,060	
<b>Total Funding</b>	<b>\$6,060,999</b>	<b>\$3,644,954</b>	<b>\$1,691,559</b>	<b>\$455,298</b>	

\* FY 2023 starting balance is \$7,074,455.57. FY 2022 apportionment of \$1,009,255 serves as basis for annual apportionment estimates. Funding is anticipated to increase annually by one percent.

<b>FTA Funding Summary Table</b>					
<b>5307</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$779,270	\$791,285	\$946,137	\$946,137	\$3,462,829
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$629,270	\$566,285	\$721,137	\$721,137	\$2,637,829
<b>Total Funding</b>	<b>\$1,408,540</b>	<b>\$1,357,570</b>	<b>\$1,667,274</b>	<b>\$1,667,274</b>	<b>\$6,100,658</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$779,270	\$791,285	\$946,137	\$946,137	\$3,462,829
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$629,270	\$566,285	\$721,137	\$721,137	\$2,637,829
<b>Total Funding</b>	<b>\$1,408,540</b>	<b>\$1,357,570</b>	<b>\$1,667,274</b>	<b>\$1,667,274</b>	<b>\$6,100,658</b>
<b>5339</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$85,893	\$75,434	\$95,000	\$0	\$256,327
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$21,473	\$18,859	\$23,750	\$0	\$64,082
<b>Total Funding</b>	<b>\$107,366</b>	<b>\$94,293</b>	<b>\$118,750</b>	<b>\$0</b>	<b>\$320,409</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$85,893	\$75,434	\$95,000	\$0	\$256,327
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$21,473	\$18,859	\$23,750	\$0	\$64,082
<b>Total Funding</b>	<b>\$107,366</b>	<b>\$94,293</b>	<b>\$118,750</b>	<b>\$0</b>	<b>\$320,409</b>
<b>5310</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TIP TOTAL</b>
<b>Available Funding</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amount Programmed to be Spent</b>					
Fed Funding	\$0	\$0	\$0	\$0	\$0
State Funding	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>