

**NOTICE OF PUBLIC HEARING
CLEVELAND CITY COUNCIL
COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT**

The City Council of the City of Cleveland, Tennessee will hold a public hearing on Monday, September 23rd, 2013, at 3:00 p.m. in the regular meeting place, the 2nd floor Council meeting room, 190 Church Street NE to hear public comment concerning the Consolidated Annual Performance Evaluation (CAPER) for the 2012-2013 Community Development Block Grant Program (CDBG).

All residents are invited to attend and participate in the public hearing. Publication of this notice officially starts the required 15 day period for public comment and ends on September 23rd at 5:00 p.m. A draft of the CAPER will be available at the Community Development Department, 185 Second Street NE, and on the City of Cleveland's website at <http://clevelandtn.gov>.

This public hearing also provides citizens an opportunity to express views regarding the identification of housing and community development needs within the designated target area for the 2014 Action Plan. Activities addressed by the CDBG program must meet at least one national objective as follows:

1. Provide benefit to low and moderate income families
2. Aid in the prevention or elimination of slums and blight
3. Address other community development needs that have a particular urgency because its poses a serious and immediate threat to the health and welfare of the community.

A thirty-day comment period associated with this public hearing runs from September 23rd through October 23rd, 2013 for planning the one year Action Plan. Public meetings will be conducted during the year and comments welcomed throughout the planning process.

Written or oral comments may be submitted to Teresa Torbett, Grant Manager, City of Cleveland, or by telephone at 423-479-1913 Ext. 230. Submissions may also be made via email to: ttorbett@clevelandtn.gov

September 8, 2013



**THE CITY OF CLEVELAND, TENNESSEE
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT**

**PROGRAM YEAR 2012
July 1, 2012 – June 30, 2013**

**Prepared for the
U.S. Department of Housing and Urban Development**

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SEPTEMBER 2013

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CITY OF CLEVELAND, TENNESSEE
COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
2012-2013

Executive Summary

The Consolidated Annual Performance Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The City of Cleveland was designated a CDBG Entitlement community in 2004. The CAPER will report on the ninth year of Entitlement activities. The CAPER is a three-part document consisting of the City of Cleveland's CDBG expenditures for FY2013, report on the City's progress in carrying out the objectives included in the 2012-2013 Annual Action Plan and provides the City with the opportunity to assess its annual performance and to discuss what actions or changes it contemplates as a result of its annual performance.

The CAPER has been prepared and has been made available by the City of Cleveland for a 15-day public comment period, September 8, 2013 through September 23, 2013, and before its submission to HUD on September 30, 2013. A public hearing and CAPER notice was published in the City's local newspaper on September 8, 2013 initiating the 15-day comment period. A public hearing is scheduled for September 23, 2013 at 3:00 p.m. in the Council meeting room of the Municipal Building, 190 Church Street NE, Cleveland, Tennessee.

The CAPER is for the period of July 1, 2012 through June 30, 2013 and is the third report for the City of Cleveland's CDBG Five-Year Consolidated Planning period of 2009-2014.

Teresa Torbett, Grant Manager for the City of Cleveland's Development and Engineering Services Department is responsible for grant administration, collecting the data, inputting data into the HUD Integrated Disbursement and Information System (IDIS) and creating the CAPER.

Copies of the CAPER are available on the City's website at www.clevelandtn.gov or at the Development and Engineering Services Department, 185 Second Street NE, Cleveland, Tennessee 37311.

Assessment of One-Year Goals and Objectives

The City of Cleveland, Tennessee became designated a CDBG Entitlement community in 2004. The Consolidated Plan and Action Plan for 2012-2013 were submitted and approved as well as environmental release for the Plan period. This report outlines the activities and accomplishments for year eight of the Consolidated Plan/Action Plan that were completed during the past fiscal year beginning July 1, 2012 through June 30, 2013.

The information contained in this report was obtained from records kept by the jurisdiction using Federal funds to address housing and community development needs within the CDBG target area of the City of Cleveland, Tennessee. The activities undertaken specifically address the annual objectives and areas of high priority identified in the Action Plan for 2012-2013.

CDBG: During 2012-2013 fiscal years, the City of Cleveland received a Community Development Block Grant in the amount of \$332,936. The projects proposed in the Action Plan were adhered to during 2012-2013. These projects addressed one of following national objectives:

1. Providing benefits to low and moderate income families.
2. Eliminating conditions that contribute to slum and blight, and
3. Other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community.

In addition, CDBG funds were leveraged with local funds to increase the supply of affordable housing thru our funding partnership with a non-profit housing provider; for recreational improvements to enhance suitable living environment through improved availability and accessibility; and concentrated codes enforcement for the CDBG target area.

Priority needs and objectives identified in the Action Plan were:

- Goal No. 1 – Recreational public facility improvements**
- Goal No. 2 – Affordable housing**
- Goal No. 3 – Codes Enforcement**

All projects that were undertaken with CDBG funds during the 2012-2013 year were directly related to the priorities set forth in the Consolidated Plan/Action Plan. Specific progress was made toward all goals and objectives.

Goal No. 1 – Recreational Public Facilities Improvements

Improvements were made to the South Cleveland Community Center during the year to provide a more suitable living environment through improved availability and accessibility to recreational facilities in an LMI neighborhood that is 58.5% low and moderate income.

CDBG (\$109,700.69) and local funds (\$50,000) were used to construct a splash park that included three water features at the site of the previous baby pool. The splash park is located adjacent to the main pool deck and is separated by a vinyl picket fence. Local funds in the amount of \$579,500 were also used to replace the existing pool and pool deck with the installation of a new 45' x 75' regulation pool constructed of shotcrete and a stainless steel gutter system. Pool improvements also included an Aquaclimb climbing wall on the pool edge and a double water slide. Projects were complete in July 2013.

Planning is also underway for the construction of a small storage building to be located at the edge of the pool deck and the replacement of tennis courts at the South Cleveland Community Center for improved availability and accessibility to recreational facilities. The project is scheduled for completion in 2013.

Acquisition of land located adjacent to the College Hill Recreation Center, Shepard Field, was completed this year. The land will be used for parking for the Recreation Center. This will also increase public safety for activities taking place at the park and allow more participation in activities.

Planning also began this year for the replacement of the Mosby Pool and addition of restrooms located at the College Hill Recreation Center. When complete, these improvements will provide improved availability and accessibility to recreational facilities in an LMI neighborhood that is

77.1 percent low and moderate income. Three community input meetings have been held for the proposed project. The project will be funded using CDBG, TDEC Local Parks and Recreation Fund grant and local funds. The project is scheduled to be complete by June 2014.

Goal No. 2– Affordable Housing

The City of Cleveland continued its' partnership with Habitat for Humanity of Cleveland to provide affordable housing to low and moderate income families in our community. CDBG funds in the amount of \$100,000 were allocated through a forgivable loan in 2011 to Habitat for Humanity of Cleveland for the specific purpose of assisting in the purchase of a 4.5 acre tract of vacant land for development of an affordable housing subdivision. Twenty-seven homes are planned for qualified LMI individuals and families (25-60% of median income). These homes will be built by Habitat and sold at cost to qualified families with a 0% interest 20-25 year loan. The City of Cleveland, through the CDBG program, provided 39% of the funding required for the purchase of the property. The development named Victory Cove is located in a 57.4 percent LMI area within the designated CDBG target area. This activity helps to provide decent housing through new and improved affordability. Phase I infrastructure is complete and three homes are complete. Five additional homes are planned for the coming year.

CDBG funds were also used this year for the purchase of a two (2) acre tract of land located on Foster Lane and 20th Street. The City of Cleveland donated this tract to Habitat for Humanity for the development of a six home affordable subdivision for LMI households. Planning is underway for development which will provide decent housing through new and improved affordability. Foster Lane is located within the designated CDBG target area.

Down payment assistance in the amount of \$6,000 was provided to four qualified households purchasing affordable housing through non-profit providers within the CDBG designated target area. This activity provides decent housing with affordability.

Funds leveraged by homebuyers and Habitat was \$658,224 for the ten homes. Of those assisted 8 households were White, 1 African American and 1 Asian; five were female-headed households and four were disabled.

Goal No. 3 – Codes Enforcement

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety. Over 855 cases have been documented this year within the target area and include high grass, junk vehicles, trash/debris, houses condemned for demolition and complaints. Of the 855 cases, 847 cases are currently closed and 8 cases remain open.

The Codes Enforcement division is under the Cleveland Police Department and citations are now being issued for code violations. The Codes Enforcement division is utilizing City Court for citations that are issued. Repeat offenders are issued state citations for Environmental Court. These tools have been extremely helpful in getting violations corrected. The Codes Enforcement portion of the City's website has been updated recently. Citizens can obtain information about city codes, citations issued and can now also file a complaint regarding a code violation in their area.

The Codes Enforcement Division of the City and County are continuing to work with Keep America Beautiful and the Coalition for Community Improvement. This group has been instrumental in locating organizations that are willing to clean up properties, repair homes, and cut grass for selected citizens who do not have the means or ability to mitigate code violations. This year eight homes were targeted for assistance through these collaborative efforts. All eight homeowners were elderly and unable physically or financially to perform the needed cleanup and repairs to be in compliance with the city municipal code. Through the efforts of the Coalition all eight properties are now cleaned, repaired and now in compliance with city municipal codes.

A major goal of Codes Enforcement is continue to educate and talk with the citizens of Cleveland about City Codes and what issues are considered to be in violation in order to make the environment in our community a better place to live.

Affirmatively Furthering Fair Housing

On August 14, 1995, the City of Cleveland adopted a Fair Housing Ordinance and continues to be committed to working with the public, private and nonprofit partners in the community to ensure fair housing choice for all residents. This commitment includes incorporating fair

housing strategies into activities supported with CDBG Entitlement funds. An Analysis of Impediments to Fair Housing for the City was complete in October 2005. Requests for proposals have been requested for a new AI and funding sources are being explored. The following possible impediments have been identified:

- a. Discrimination based on color, national origin, sex, religion, familial status, and disability
- b. Lack of affordable housing
- c. Lack of housing that is accessible to the disabled
- d. Lack of housing that is accessible to those holding Section 8 vouchers due to discrimination and holds on vouchers
- e. Location of jobs and availability of housing in the area
- f. Lack of reasonable and accessible transportation services
- g. Inability to obtain a mortgage
- h. Inability to obtain homeowner's insurance because of where you live

The following actions continue to be a part of our annual plan and program to address these impediments:

Continue and expand community outreach efforts to increase public awareness of Fair Housing Laws. This has been accomplished through the Fair Housing public service announcements on local radio station, Fair Housing message in utility bills and the Resolution declaring April Fair Housing Month.

Establish greater participation with the Cleveland Housing Authority for outreach efforts to holders of vouchers in the Section 8 program.

Encourage and support efforts to increase the supply of low-income housing in all parts of the City. This is an ongoing effort through our partnership with Habitat for Humanity of Cleveland.

The City of Cleveland strives to affirmatively further fair housing through efforts to create and maintain equal housing opportunities for all of its citizens regardless of race, color, religion, national origin, age, disability and familial status. All citizens should receive fair and equal access to housing, without fear of discrimination or intimidation. Cleveland's efforts to achieve these goals include the following:

- City of Cleveland declared by proclamation April as Fair Housing Month.

- Fair Housing message was printed for inclusion in utility bill statements for June 2013 that reached more than 17,000 customers.
- Educational awareness of rights was addressed through Public Service announcements by a local radio station.
- The City of Cleveland and Habitat for Humanity have a Special Needs Procedure that outlines hearing, visually impaired and non-english speaking and non-reading applicants, beneficiaries and the general public. A current City employee is available for sign language and another is available to the non-english speaking public.
- The City of Cleveland's website hosts a Fair Housing section that includes the Fair Housing Law, Affirmatively Furthering Fair Housing and Housing Discrimination. The "Analysis of Impediments to Fair Housing" along with the Fair Housing Ordinance is posted as well.
- The "Fair Housing, Its' Your Right" brochure is distributed to all applicants of applying for affordable housing or rehab through Habitat for Humanity. Habitat for Humanity operates under an Affirmative Marketing Plan.
- Encourage and support efforts to increase the supply of low-income housing in all parts of the City. This is being accomplished through infrastructure improvements in low and moderate income neighborhoods, through donation of lots to Habitat for Humanity to be used for construction of affordable housing and down payment assistance.
- The CDBG program also has partnered with Habitat for Humanity in the development of a 40-lot subdivision for low and moderate income families (7 homes this year) and assisted this year in the purchase of an additional 4.45 acre tract of vacant land to be used for development of 27 additional affordable homes (3 homes this year). A 2 acre tract of land was purchased through CDBG and donated to Habitat for development of a six home affordable subdivision. Four of the ten homes constructed this year were for families with handicaps.
- All public facility improvements made with CDBG funds include the accessibility component.
- The City, through the MPO, continues to provide planning and support to the Cleveland Urban Area Transit System (CUATS) which provides public bus transportation to our community. Additional employment opportunities may be available to those who do not have private transportation.

- Southeast Tennessee Legal Aid offers services to residents in our community. They have worked specifically with landlords in the area to prevent discrimination of tenants.
- Cleveland Bradley Housing Corporation partners twice a year on a health fair for seniors at the Senior Activity Center. This year over 300 persons attended and received information on fair housing and other information to prevent foreclosures and predatory lending.

Leveraging Resources

The City of Cleveland is continually seeking ways to leverage resources or to obtain other public and private funding that addresses needs identified in the Consolidated Plan.

One example would be the partnership with Habitat for Humanity of Cleveland through the donation of property by the City for construction of affordable housing for LMI families by Habitat; the Down Payment Assistance Program that provides \$6,000 assistance per family which frees funding to allow Habitat to place additional families in affordable housing; Neighborhood Stabilization Program funds provided to Habitat as "developer" for construction of seven homes within Century Village; and funding for infrastructure for the Century Village development; partial funding for the purchase of a 4.45 acre tract of land called Victory Cove.

The City of Cleveland also leveraged local sales tax dollars to replace a pool located at the South Cleveland Community Center in the amount of \$579,500 and an additional \$50,000 for partial funding of the splash park.

Local Parks and Recreation Funds of \$250,000 was obtained from TDEC this year and will be used along with CDBG (\$200,000) and local funds of at least \$250,000 to replace the Mosby Park Pool located at the College Hill Recreation Center.

Management of Process

The City of Cleveland is the lead agency and local jurisdiction responsible for overseeing and administering the funds of the City's CDBG Entitlement program. The City is governed by a Council-City Manager form of government, with the governing body consisting of a seven member City Council and Mayor who serves as the ceremonial head of the City and presiding officer of the City Council. The City Manager is hired by the City

Council and the City Attorney is appointed by the Council. The Grant Manager is responsible for administration, coordination and documentation of the CDBG program and the preparation of all required reports.

Citizen Participation

The City of Cleveland continues to have citizen participation as a priority for the CDBG program. In addition to the City's reporting requirements to HUD, citizens are also informed through public notices, public hearings, staff-attended meetings, City Council meetings, City Council work sessions and Fair Housing month. The City's website provides access to the CAPER, Annual Action Plan, Consolidated Plan and Fair Housing information. The City staff attempts to stay informed about programs funded through other sources, and makes every effort to inform other organizations of this information.

Following is a listed of the opportunities for citizen participation with the CDBG program during 2012-2013:

- Advertisement for public hearing on CAPER for 2011 on September 9th, 2012 which initiated the 15 day public comment period
- Public hearing at City Council for 2011 CAPER – September 24, 2012
- Program Public Hearing Notice for public comment on 2012 Annual Action Plan initiating 30 day comment period – September 24, 2013
- Public Hearing Notice for 2012 Annual Action Plan initiating 30 day comment period – January 24, 2013
- Mail-out to Cleveland Area Low-Mod-Income Service Providers and other Interested Parties – January 18, 2013
- Public Hearing for input on the 2012 Action Plan – January 24, 2013
- Planning Commission comments regarding Action Plan requested – January 22, 2013
- Public hearing for 2012 Action Plan – March 11, 2013
- Copy of Action Plan before Planning Commission for comments – March 26, 2013
- Draft of Action Plan for 2012 available for public review April 8, 2013 Initiating 30 day comment period ending May 7, 2013
- Planning Commission informed of proposed 2012 project at the April 23, 2013 meeting
- City Council Approval of 2012 Annual Action Plan – May 13, 2013
- Public hearing notice initiating a 15-Day Public Comment Period begins for 2012-2013 CAPER – September 8, 2013
- CDBG Public Hearing for CAPER – September 23, 2013

Actions to Overcome Gaps in Institutional Structures

Available programs in the area include:

- Habitat for Humanity of Cleveland continues to construct single-family housing for qualified low to moderate income families in the City of Cleveland and Century Village. Ten houses total were completed and occupied by LMI families this year and ten families have begun the program for the coming year. Habitat for Humanity of Cleveland continues its partnership with the City of Cleveland through which Habitat will build additional affordable housing and the City of Cleveland will provide down payment assistance. In July of 2011, Habitat, with funding assistance through the City of Cleveland's CDBG program, purchased 4.5 acres in southwest Cleveland for development of a low to moderate income subdivision for twenty-seven homes. Phase I infrastructure is complete and the first three homes have been built. Another five homes will be built in FY2013-2014. Development is also underway on a two acre tract (Foster Lane) which was donated by the City through the CDBG program for a seven home LMI subdivision.
- Bradley/Cleveland Community Services Agency (BCCSA) was established as a nonprofit agency in 1976 to deliver social services for Cleveland and Bradley County. These services include, but are not limited to, the following: Nutrition, Energy Assistance, Housing, Weatherization, Emergency Assistance, and linkage to other community programs and services that promote financial stability and self-sufficiency. BCCSA has nutrition programs that include hot meals, socialization and wellness programs for elderly citizens at local nutrition sites in addition to a growing home delivered meals program. This year, 791 seniors were provided nutritious meals daily. Additionally, BCCSA administers a USDA Commodity Foods program that provides a variety of nutritious free foods which enables low-income families to stretch their grocery dollars. One thousand fifteen (1,015) households were served commodities this year. More than 1,790 households benefited from the energy assistance program when payments were made for heating and cooling services on behalf of the customer. In addition to the programs mentioned, BCCSA now administers a program called Second Chance. Second Chance focuses on assisting ex-offenders with job readiness training. The objective is to make ex-offenders productive citizens in our community. Second Chance has served as many as 65 individuals in our training sessions. CSA just completed a successful year of the CSA Student Advancement Program. This program is designed to assist students by helping them

develop productive study habits and improve their academic skills. The host site for this initiative is the City's College Hill Community Center. Ten students were tutored two days per week and helped them advance to the next grade level without any trouble.

- Bradley Cleveland Community Services Agency served 2,026 Senior Citizens through programming at the Senior Activity Center that includes exercise, Bridge, line dancing, billiards, oil painting, Senior Prom and Senior Christmas Party. Twice yearly, BCCSA also sponsors a health fair at the Senior Activity Center. More than 300 persons attended these events where participants gather valuable information and are treated to free food and door prizes. Cleveland Bradley Housing Corporation takes this opportunity to disseminate information on fair housing and other information to prevent foreclosures and predatory lending.
- In 2009, SETHRA purchased the existing Cleveland Train Depot, listed on the National Register of Historic Places, to operate as a transit transfer station for CUATS. The Cleveland Train Depot is centrally located in the downtown area and the restoration project is part of the effort to offer safe, reliable, efficient and convenient public transportation in the Cleveland Urban Area. The project was funded with American Recovery and Reinvestment Act (ARRA) funding and the Tennessee Department of Transportation Enhancement funding. The Depot was officially opened in June 2012 and is now serving as the CUATS transfer station and offices.
- Bradley Initiative Credit Union (BICU) is a Community Development Financial Institution that opened its' doors on January 21, 2003. Since that time BICU has grown to serve over 2,568 members. Primarily, these members are of low income and cannot attain wealth. The main focus of BICU has been to offer financial counseling in order to assist them in becoming bankable and to improve their financial well-being. Most members do not own their own home, move frequently and usually work for an employment agency that does not offer benefits or job security. Financial literacy, opening a new business and expanding an existing business has been a major focus of our loan department during the past year. Currently, BICCU has a loan portfolio of \$1.4 million. BICCU would like to locate to another facility that would provide a drive up window and provide enhanced services.
- The City of Cleveland has completed a Strategic Plan, in conjunction with Bradley County and the City of Charleston, targeting demographics, housing and infrastructure needs. As called for in the strategic plan, the local governments have undertaken a revision to their comprehensive plans encompassing economic development, transportation, housing and other needs. The Comp Plan should be completed by December 31, 2013.

- The Strategic Plan is being used as a spring-board for a Year 2035 Comprehensive Plan which should be complete by September 2012. Cleveland's Comprehensive Plan will be city-wide but will include a detailed "Center City" re-development area plan that encompasses the CDBG target area. The Mayor and Council have formed the South Side Redevelopment Committee to begin looking at planning and redevelopment issues for the Cleveland Center City area. The City intends to seek assistance with planning, assessment and clean-up of major brownfield sites through EPA's brownfield program. The brownfield activity will be within the CDBG target area.
- The Chattanooga RPA and the Southeast Tennessee Development District applied for funding under the Sustainable Communities Program for a sustainable regional plan that will include as partners multiple jurisdictions including the City of Cleveland. Though no federal funding was obtained for this project, it has gone forward. A 16-county regional planning effort, Thrive 2055, is underway now and Cleveland and Bradley County are represented in that effort.
- The MPO works in close cooperation with officials from the State of Tennessee, the Tennessee Department of Transportation (TDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Southeast Tennessee Human Resources Agency (SETHRA) to carry-out the responsibilities of the MPO. The planning work tasks that the MPO has the responsibility of carrying out on an annual basis are categorized into five (5) major categories. The five categories are Administrative Activities, Long Range Transportation Planning, Transportation Improvement Program, Transit Planning and Travel Data Collection. These activities of the MPO are on-going.
- Currently, the MPO's primary work tasks include, but are not limited to, the preparation of the Transit Planning Study for the Cleveland Urban Area Transit System (CUATS); continuation of the Safe Routes to School program; the development and management of the FY2011 – FY2014 Transportation Improvement Program (TIP) and the 2035 Long Range Transportation Plan; and the preparation of the FY2012 and FY2013 Unified Planning Work Programs (UPWP). Current and recent activities have included preparation of the 2013 UPWP, various amendments to the TIP and Long Range Transportation Plan, updating of the Coordinated Human Services Transportation Plan, and preparation of a transit plan update for CUATS (see below). Upcoming activities include updating of the MPO website, revisions to the Public Participation Plan, updating of the MPO boundary in response to the 2010 Census, and preparation of a 2014-2017 TIP. New Draft 2014-2017 TIP has been prepared. Adoption of the TIP is expected November 2013.

The study in this paragraph is underway with PB Americas and is about 70% complete. The MPO is in the process of amending the contract with PB Americas, in order to initiate the Cleveland Transit Planning Study. The Study will consist of developing a blueprint or set of recommended actions that can be utilized to improve CUAT's present service and to guide the system's development, in response to the 2035 Regional Transportation Plan. The Transit Planning Study will be developed through a comprehensive analysis of existing services, an assessment of existing and future demand for transit services, an identification and evaluation of alternatives to address the demand, and the formulation of strategies and recommended actions to address the key issues facing CUATS. The scope of the transit analysis of CUATS will include the following tasks: Data Collections, Operations Analysis, Origin and Destination Needs Analysis, Origin-Destination Survey, On-Site Route Analysis, Development of Recommendations; Bus Stop Improvements – Inventory, Shelters and Signage; and Customer Service Assessment. The study is now complete but the plans for routes are being refined. Implementation may begin January 2014. Transit access to new services such as the Senior Center will be included.

- The Southeast Tennessee Development District administers an Emergency Repair program for qualified homeowners. Fifteen homes were repaired during the year totaling \$59,940.
- The Caring Place, an ecumenical Christian, non-profit organization, began in 2000, as a result of four large churches merging their benevolent programs to address basic spiritual, physical and social needs of the disadvantage in Bradley County. Currently, 67 churches from 12 different denominations collaborate to serve the disadvantaged. Recipients meeting eligibility criteria receive services including ready-to-wear clothing, 20-lb bag of food, and social work services, if requested. During 2012, 3,340 families were food recipients, 2,966 were clothing recipients, 173 received social services, 751 were diaper recipients, and 324,000 pounds of food were distributed. The Caring Place received a grant called "Sac Pacs" which provided food to 263 children in four Bradley County elementary schools who are at risk of hunger over the weekend. Neighbors' In Need – Empowering Lives is a grant enabling the agency to keep clients and their families housed by assisting them financially with rent and utilities. Clients must be willing to work toward goals by participating in empowerment opportunities. These funds are provided through Project Round Up by Cleveland Utilities. These funds are collected as a result of the customers of Cleveland Utilities agreeing to round to the next dollar their utility bills. Also, in March 2013 the Karis Dental Clinic began which provides extractions to qualified indigent adults utilizing a volunteer dentist one Friday per month.

- "Leadership Cleveland" is an opportunity provided yearly by Cleveland/Bradley Chamber of Commerce to develop leadership skills and knowledge of the community through a series of one-day sessions covering topics such as Education, Public Safety, Law Enforcement, Local Economy, Healthcare, Local and State Government and Tourism. Almost 400 participants have graduated since 1984. Participants are encouraged to take their increased knowledge of the community, awareness of its institutions and familiarity with its leaders and involve themselves in the community to help make a difference.
- United Way of Bradley County conducted a Needs Assessment in 2012 that measured the level of importance that helping professionals and their volunteers place on a particular service and their perception of how well the existing programs are meeting that need. Categories surveyed include: Education, Income, Health, Veterans Assistance, and Programs for the Elderly.
- United Way of Bradley County provides funding to the following agencies that provide services to the needy of our community:
 - *American Red Cross* provides disaster relief, services to the armed forces and their families and health and safety training.
 - *Boehm Birth Defects Center* provides services to children and families who have a diagnosis of spina bifida and other similar defects. These services include surgery, outpatient care and other important needed medical interventions.
 - *Boys and Girls Club* serves children and youth providing a safe environment for fun, friendship, educational and leadership opportunities. The BGC offers 7 sites for children and youth.
 - *Boy Scouts* serve boys and young men providing opportunities for personal and leadership development, camps and other services to develop character.
 - *Behavioral Research Institute* provides anger management classes, parenting classes and other classes to assist in changing behavior of both youth and adults.
 - *Consumer Credit Counseling* provides budgeting and bankruptcy prevention counseling to individuals requesting assistance.
 - *Court Appointed Special Advocates (CASA)* provides trained volunteers to work directly with children who are going through the court process for a variety of reasons. These advocates are solely for the benefit of the child and have their best interest.

- *Emergency Shelter* provides a safe alternative to the homeless in Bradley County. The center is open 365 days a year and is open from 4 pm until 8 am each night/morning.
- *Girl Scouting Program* serves girls and young ladies by providing character development, leadership opportunities and skills that will assist in making them successful adults.
- *Family Violence Program* serves battered individuals and families through Harbor Safe House, call center and group and individual counseling through the Family Violence Program.
- *Home Delivered Meals* serves elderly and disabled individuals and families by providing hot meals delivered to their home daily. On Fridays they will receive food for the weekend that may be reheated.
- *Homemaker Services* serves elderly and disabled individuals by providing a weekly homemaker to assist in house cleaning chores, including laundry, cooking, etc. The homemaker is also able to grocery shop for the client and other tasks as needed.
- *The Hope Center, Child Advocacy Center* serves children birth to 18 years who have trauma or allegedly physically or sexually assaulted/abused. The Hope Center provides a safe place for the physical evaluation and interviews. The Center also provides counseling to the children and families.
- *Imagination Library* mails a book each month to a child from birth to their 5th birthday, giving them access to early learning.
- *Lee University Developmental Inclusion Class (LUDIC)* provides a classroom environment for students with Autism and other Developmental disabilities, the model program provides a rare opportunity for students and parents involved with the program.
- *Lions Club Vision Program* provides vision screening to all children in elementary schools in Bradley County and Cleveland City Schools, they also include glasses for children who are not able to purchase them on their own.
- *Neighbors in Need* is a program that utilizes Cleveland Utilities Project Round up funds to assist individuals and families with payment of utility bills or rent/mortgage payments. There is a screening process to determine those that will receive assistance.
- *Signal Center* serves children birth to five years old. The Center offers developmental screenings and parents day out (inclusion classes) for families.

- YCAP is an education component of the YMCA, which serves middle school youth that are borderline for alternative schooling or potential juvenile court intervention. The program uses different methods to create a positive environment for the student to learn and improve behavior.
- YMCA utilized UWBC funding for after school programs and scholarships for members. The after school program includes a tutoring component, exercise and other skill development for the students.
- United Way of Bradley County also provides grants on a yearly basis for additional service programs within the community:
 - *BICC Starfish Program* is an in home parenting program for parents of children age Birth to 5.
 - *Sack Pack/The Caring Place* is a food program for hungry children at Valleyview, Black Fox, Waterville, Charleston, Taylor and Oak Grove elementary schools.
 - *Sack Pack/Wesley Memorial United Methodist Church* is a food program for hungry children at Arnold, Blythe-Bower, Mayfield and Stuart elementary schools.
 - *Community Action Network (CAN)* serves in several capacities including as an information and referral program, educational opportunities and collaborative efforts.
 - *Ronald McDonald Caremobile* supports children and schools by providing access to healthcare at the school.
 - *Family Promise Program* which takes families from homelessness and provides resources and support to assist and empower the family as they rebuild their lives.
 - *Girls on the Run* inspires girls using experienced based curriculum combined with running.
 - *Habitat for Humanity* is working on the development of a non-profit incubator.
 - *KARIS Dental Clinic* provides dental extractions to the uninsured and indigent adults in Bradley County.
 - *Museum Center at Five Points* has received a one year Venture grant for capacity building. These funds have been used for resource development and public relations.
 - *The Refuge Center* focuses on adult literacy, job skills and other important skills for families and individuals to be successful.
 - *Tri State Therapeutic Riding Program* offers evidenced based therapy for individuals with developmental and physical disabilities as well as students with behavior problems. The program combines equine therapy with team and relationship building to benefit the individuals involved.

- *Ocoee Outreach* program uses the funds received to repair homes or build wheelchair ramps for families and individuals with disabilities or limited income.
- *Youth Counseling Services (YCS)* serves Youth that are in need of mental health services, including individual, family or group counseling.

Monitoring

The Development and Engineering Services Department of the City of Cleveland will be responsible for monitoring the progress of strategies, priorities, and objectives outlined in the Consolidated Plan. This office is responsible for administering the CDBG program as well as monitoring of the proposed projects in the Plan. All activities will be reviewed annually to assure that they are implemented in accordance with applicable laws, ordinances and program regulations.

The City's CDBG fund accounts are formally audited separately by an independent auditing firm as part of the annual audit performed for the City of Cleveland.

Lead-Based Paint

No actions will be taken this year that will reduce the number of dwellings that contain lead-based paint. However, it is very likely that by participating in the Habitat for Humanity developments, such as Century Village, Victory Cove or South Gate Hills, renters will be moving out of units that contain lead-based paint. Also, units that are addressed through the HOME program will be monitored for lead-based paint through the rehabilitation process.

Housing Needs

The following areas are being addressed, and coordination of efforts has been implemented through the Development and Engineering Services Department:

The City of Cleveland, through close coordination with Habitat for Humanity of Cleveland, continues its partnership to enhance the supply of affordable housing within the target area.

The City of Cleveland and Habitat have partnered on the development of Century Village Subdivision, an affordable housing development. CDBG were used in 2007 and 2011 by Habitat for the installation of water, sewer and streets for this development. Currently, thirty-three homes have been constructed and are occupied by low and moderate income families. Eight (8) of these homes were constructed during the current fiscal year. A total of 40 families will make Century Village their home when the subdivision is complete. The City of Cleveland, through the Neighborhood Stabilization Program, provided funding for the construction of seven of these homes.

During 2011-2012, the City partnered with Habitat for Humanity of Cleveland on the purchase of a 4.45 tract of vacant land by providing a forgivable loan in the amount of \$100,000 toward the purchase price. When complete, this subdivision will be home to approximately 27 families. During FY202-2013, Phase I infrastructure was completed and three homes were built. Another five (5) homes will be constructed in FY2013-2014 to complete Phase I.

The City of Cleveland, through funding by the CDBG program purchased two acres in southeast Cleveland (Foster Lane) which were donated to Habitat for Humanity for development of a low to moderate income subdivision for six homes.

The City of Cleveland gave property tax breaks in the amount of \$59,688 to the elderly and persons with disabilities in FY2012-2013.

Other programs available in the area not funded with CDBG:

- Cleveland Housing Authority – 428 units of public housing and 190 Section 8 vouchers
- Ocoee Outreach – home repairs for approximately 70 households were completed utilizing 1,500 volunteers from church groups in 16 states and 400 volunteers from local churches. Eight community-wide block parties were hosted impacting approximately 3,000 people. Habitat for Humanity provided paint for thirteen of these homes.
- Habitat for Humanity of Cleveland is a non-profit, ecumenical Christian organization seeking to eliminate poverty from Bradley County by partnering with the local community to build homes for the very low income families in need. Habitat for Humanity, founded in 1990, has completed 106 homes as of June 30, 2013. Habitat homes are sold to partner families at cost, with affordable no interest loans. Ten houses total were completed and occupied

by LMI families this year and ten families have begun the program for the coming year.

- Habitat for Humanity of Cleveland completed four (4) Long Term Recovery projects in 2013. These projects were a result of the storms of April 2011. The homes were built through a partnership with Bradley County Long Term Recovery Organization. The last home was complete in April of 2013 exactly two years after the five tornadoes touched down in Bradley County and caused so much damage. All four homes were total rebuilds resulting from four families who had lost their homes and had become homeless as a result of the storms.
- Habitat for Humanity of Cleveland continues its partnership with the City of Cleveland through which Habitat will build additional affordable housing and the City of Cleveland will provide down payment assistance. In July of 2011, Habitat, with funding assistance through the City of Cleveland's CDBG program, purchased 4.5 acres in southwest Cleveland for development of a low to moderate income subdivision for twenty-seven homes. Three homes were complete this year and five additional homes are scheduled for the coming year. The City of Cleveland through the CDBG program also purchased and donated two acres to Habitat for the development of a six home affordable subdivision.
- In FY 2013, Habitat for Humanity of Cleveland started infrastructure development on the southern side of Bradley County called Southgate Hills. Infrastructure is scheduled to be complete in 2014. Four homes are slated to be completed by June 2014. This development will serve families in the low to very low income level who make approximately 30-60% of area median income.
- Habitat for Humanity of Cleveland has also started a minor/major repair program to assist LMI homeowners who need repairs on their homes. The April 27, 2011 storms brought to the attention of Habitat the need for housing repair program in the Bradley County service area for low income homeowners. Fifty minor home repair projects were completed this year.
- Habitat for Humanity of Cleveland is working with a loose coalition of service organizations, community individuals, city and county government to implement focused neighborhood revitalization projects. After two community meetings, a number of steering committee meetings and input from the general public, three neighborhoods are being studied and one will be chosen to start focused NRI work. Planning is underway for the first large project and is scheduled to be complete in the summer of 2014. This project will consist of approximately 30 homes. The physical aspect works with smaller repair projects, primarily safety and ease of

access such as roof repairs, wheel chair ramps, siding, windows and front and back porch decking. The intent is to create positive, long-term systemic change in area neighborhoods with four goals in mind – physical revitalization, neighborhood safety, social revitalization and community empowerment. A “Choice Neighborhoods” planning grant for \$500,000 over two years has been submitted to HUD.

- United Way of Bradley County approved a grant this year for \$75,000 to support the administration of the Neighborhood Revitalization Initiative. These funds will be available January 2014.
- Cleveland Housing Corporation, a subsidiary of Bradley/Cleveland Community Services Agency, an active Community Housing Development Organization provides HOME rental housing (35 units within the City). Since its inception in 1993, over \$3.5 million dollars from THDA has been used to help close the gap for persons who need safe, sanitary and affordable housing. Additionally, the agency has three (3) certified Homebuyer's Education trainers. This year, the agency enabled 82 households to become first-time homebuyers. In addition to the first time homebuyer's program, CBHC offers rental counseling.
- Bank of Cleveland, through a private foundation, will provide down payment assistance to eligible single parent families to help increase homeownership.
- Southeast Tennessee Development District partnered with Ocoee Outreach this year by providing funds for emergency repairs for qualified, elderly homeowners using THDA Emergency Grant funds for materials and volunteer labor for the repairs on 7 homes totaling \$37,755.45 in rehabilitation work.
- The City of Cleveland, through funding available from the Tennessee Housing Development Agency (THDA), provides Emergency Solutions Grant (ESG) dollars for the Cleveland Emergency Shelter. The Cleveland Emergency Shelter is operated by the Bradley Cleveland Community Services Agency and serves as a shelter for the homeless population with 41 beds. The shelter program has been expanded to focus more on job development and case management. Issues related to addiction are being focused on in depth because of its impact on job retention. Over 350 persons were sheltered and more than 800 persons received food, shelter, and referrals during the fiscal year.
- Douglas-Cherokee Development Authority has 31 units of elderly housing at Park Place Apartments; 41 units at Heritage Oaks and 11 units at Heritage Oaks Annex; and 12 units at Stanford Place. The Cleveland Summit also provides 78 elderly units.

- Affordable units provided through tax credit projects through THDA are: Spring Lake Apartments (64 units); Cherokee Hills Apartments (96 units); Bradley Place Apartments (80 units); Parktowne Apartments (84 units); Forest Grove Apartments (96 units); and Cleveland Summit Apartments (78 units) for the elderly and disabled.
- The following multi-family assisted units are located in Cleveland and Bradley County: Ocoee Village Apartments (50 units); Stanford Place (12 units); Pine Forest Apartments (40 units); Horizon Square Apartments (91 units); Springbrook Apartments (97 units); and North Cleveland Towers (95 units).

Public Housing Strategy

The Cleveland Housing Authority has been serving Cleveland and Bradley County since 1959 and operates 434 conventional units of public housing on 14 scattered sites. As of June 2013, a total of 428 families resided in the public housing program and 190 families were participating in the Section 8 Housing Choice Voucher Program totaling \$2.8 million dollars of combined rental assistance to our community. Currently, the Public Housing waiting list is open with 226 families on the list. The Section 8 waiting list contains 165 families and remains closed due capacity and funding constraints. The average income of these residents remains at or below 30% of AMI. CHA financial support is derived from HUD in the form of Section 8 and Public Housing operating funds.

The Cleveland Housing Authority Board is comprised of seven members, including one resident. Appointments to the CHA Board are made by the Mayor of Cleveland. CHA strongly encourages the involvement of its residents in providing input into its management policies and operating procedures. CHA's Resident Association holds monthly meetings to provide a forum for input, coordination between residents and CHA staff regarding regulatory/policy changes as well as current and future modernization activities.

The Executive Director for the Housing Authority has demonstrated a strong desire to work closely with the City of Cleveland and the Development and Engineering Services Department. The Housing Authority has completed its strategic plan in 2008 and the redevelopment and modernization of selected properties within its existing portfolio has been ongoing since that time. Since 2008, CHA has invested more than \$3.8 million in capital improvements throughout its portfolio and is currently renovating a 26 unit townhouse community that will become a "Premier Property" for higher income working families. CHA is positioned to

become a Redevelopment Authority for the City of Cleveland and work in collaboration with community stakeholders to address the affordable housing needs in the Cleveland and Bradley County area.

CHA completed its Strategic Plan which places significant emphasis on redevelopment strategies and selective property improvements. Within the last 24 months, CHA has completed exterior renovation projects in four of its five development projects totaling more than \$3.5 million. CHA also desires to develop new properties to expand its existing services to the elderly and disabled low-income citizens in Cleveland and Bradley County and is aggressively seeking funding for this project.

Barriers to Affordable Housing

Development and Engineering Services staff evaluated the land use control policies and regulations that are in effect for the City of Cleveland. No unreasonable permits, ordinances, policies or practices could be detected that would unnecessarily drive up the cost of housing. The city has no impact fees for development. The zoning ordinance allows a minimum of 7,500 square foot lots in most zoning districts. The R-2 district which covers much of Cleveland allows for single-family homes to be built on 5,000 square foot lots. This is relatively small for single-family zones in Tennessee.

City staff continues to work with private and non-profit developers to meet regulations in a timely and cost effective manner.

The major obstacle to providing the affordable housing needed is funding. The City has the capacity to provide the housing and services through various non-profit providers. More effective coordination of resources is needed.

CDBG ENTITLEMENT REQUIRED NARRATIVE

A. Relationship of use of CDBG funds to priorities, needs, goals, and specific objectives identified in the Consolidated Plan

Community Development Block Grant funds was utilized to meet the following priorities which were identified in the Consolidated Plan. All activities have taken place in the CDBG target area.

Goal No. 1 – Recreational Public Facilities Improvements

Improvements were made to the South Cleveland Community Center during the year to provide a more suitable living environment through improved availability and accessibility to recreational facilities in an LMI neighborhood that is 58.5% low and moderate income.

CDBG (\$109,700.69) and local funds (\$50,000) were used to construct a splash park that included three water features at the site of the previous baby pool. The splash park is located adjacent to the main pool deck and is separated by a vinyl picket fence. Local funds in the amount of \$579,500 were also used to replace the existing pool and pool deck with the installation of a new 45' x 75' regulation pool constructed of shotcrete and a stainless steel gutter system. Pool improvements also included an Aquaclimb climbing wall on the pool edge and a double water slide. Projects were complete in July 2013.

Planning is also underway for the construction of a small storage building to be located at the edge of the pool deck and the replacement of tennis courts at the South Cleveland Community Center for improved availability and accessibility to recreational facilities. The project is scheduled for completion in 2013.

Acquisition of land located adjacent to the College Hill Recreation Center, Shepard Field, was completed this year. The land will be used for parking for the Recreation Center. This will also increase public safety for activities taking place at the park and allow more participation in activities.

Planning also began this year for the replacement of the Mosby Pool and addition of restrooms located at the College Hill Recreation Center. When complete, these improvements will provide improved availability and accessibility to recreational facilities in an LMI neighborhood that is 77.1 percent low and moderate income. Three community input meetings have been held for the proposed project. The project will be funded using CDBG, TDEC Local Parks and Recreation Fund grant and local funds. The project is scheduled to be complete by June 2014.

Goal No. 2– Affordable Housing

The City of Cleveland continued its' partnership with Habitat for Humanity of Cleveland to provide affordable housing to low and moderate income families in our community. CDBG funds in the amount of \$100,000 were allocated through a forgivable loan in 2011 to Habitat for Humanity of Cleveland for the specific purpose of assisting in the purchase of a 4.5 acre tract of vacant land for development of an affordable housing

subdivision. Twenty-seven homes are planned for qualified LMI individuals and families (25-60% of median income). These homes will be built by Habitat and sold at cost to qualified families with a 0% interest 20-25 year loan. The City of Cleveland, through the CDBG program, provided 39% of the funding required for the purchase of the property. The development named Victory Cove is located in a 57.4 percent LMI area within the designated CDBG target area. This activity helps to provide decent housing through new and improved affordability. Phase I infrastructure is complete and three homes are complete. Five additional homes are planned for the coming year.

CDBG funds were also used this year for the purchase of a two (2) acre tract of land located on Foster Lane and 20th Street. The City of Cleveland donated this tract to Habitat for Humanity for the development of a six home affordable subdivision for LMI households. Planning is underway for development which will provide decent housing through new and improved affordability. Foster Lane is located within the designated CDBG target area.

Down payment assistance in the amount of \$6,000 was provided to four qualified households purchasing affordable housing through non-profit providers within the CDBG designated target area. This activity provides decent housing with affordability.

Funds leveraged by homebuyers and Habitat was \$658,224 for the ten homes. Of those assisted 8 households were White, 1 African American and 1 Asian; five were female-headed households and four were disabled.

Goal No. 3 – Codes Enforcement

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety. Over 855 cases have been documented this year within the target area and include high grass, junk vehicles, trash/debris, houses condemned for demolition and complaints. Of the 855 cases, 847 cases are currently closed and 8 cases remain open.

The Codes Enforcement division is under the Cleveland Police Department and citations are now being issued for code violations. The Codes Enforcement division is utilizing City Court for citations that are issued. Repeat offenders are issued state citations for Environmental

Court. These tools have been extremely helpful in getting violations corrected. The Codes Enforcement portion of the City's website has been updated recently. Citizens can obtain information about city codes, citations issued and can now also file a complaint regarding a code violation in their area.

The Codes Enforcement Division of the City and County are continuing to work with Keep America Beautiful and the Coalition for Community Improvement. This group has been instrumental in locating organizations that are willing to clean up properties, repair homes, and cut grass for selected citizens who do not have the means or ability to mitigate code violations. This year eight homes were targeted for assistance through these collaborative efforts. All eight homeowners were elderly and unable physically or financially to perform the needed cleanup and repairs to be in compliance with the city municipal code. Through the efforts of the Coalition all eight properties are now cleaned, repaired and now in compliance with city municipal codes.

A major goal of Codes Enforcement is continue to educate and talk with the citizens of Cleveland about City Codes and what issues are considered to be in violation in order to make the environment in our community a better place to live.

B. Nature and reason for any changes in program objectives.

There were no changes in program objectives.

C. Assessment of grantee efforts in carrying out planned actions.

All actions planned for 2012-2013 are either complete or underway. The grantee: (1) pursued all resources projected in the Action Plan, (2) provided requested certifications of consistency for HUD programs, in a fair and impartial manner, and (3) did not hinder Consolidated Plan implementation by action or willful inaction.

D. Compliance with overall benefit certification.

The City of Cleveland received Community Development Block Grant funding of \$332,936. The Entitlement grant funds were used to carry out the activities and programs specifically designed to address housing and community development needs in Cleveland. As such, the projects and activities met a national objective of:

- a. Provide benefit to low and moderate-income families;
- b. Aid in the prevention or elimination of slums or blight;
- c. Carry out other community development needs have a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

E. Displacement Efforts

There was no need to displace any family due to any project undertaken.

F. Anti-Poverty Strategy

The City will continue its efforts with the Cleveland Housing Authority to work with the PHA and other local and state agencies to work with families at the poverty level.

G. Homeless and Other Special Population

Although no CDBG or City General Fund monies have been spent on these areas, the City has developed a strategy of working cooperatively with non-profit organizations within Cleveland to assist these populations through referrals and seeking funding opportunities. Within Cleveland, the following provide services to the homeless and those with special needs:

The City of Cleveland has administered Tennessee Housing Development Agency Emergency Shelter funds for the past five years to help fund, on a supplemental basis, the Bradley/Cleveland Emergency Shelter. The Bradley/Cleveland Community Services Agency operates the 41 bed shelter. During the past fiscal year, over 350 persons were sheltered and over 800 persons received food, shelter and referrals.

The Special Needs population in our area has been served for forty years by Life Bridges (formerly known as the Bradley/Cleveland Developmental Services Agency). Life Bridges provides services to people with intellectual and developmental disabilities. A total of 170 individuals were served this year. Life Bridges operates 37 residential homes, five group homes and four ICF-ID medical facilities for the elderly and medically frail. Currently, one hundred twenty-two (122) clients reside at Life Bridges. During this year, Life Bridges gained another home and renovated an existing home where individuals with more physical challenges can reside. Additionally,

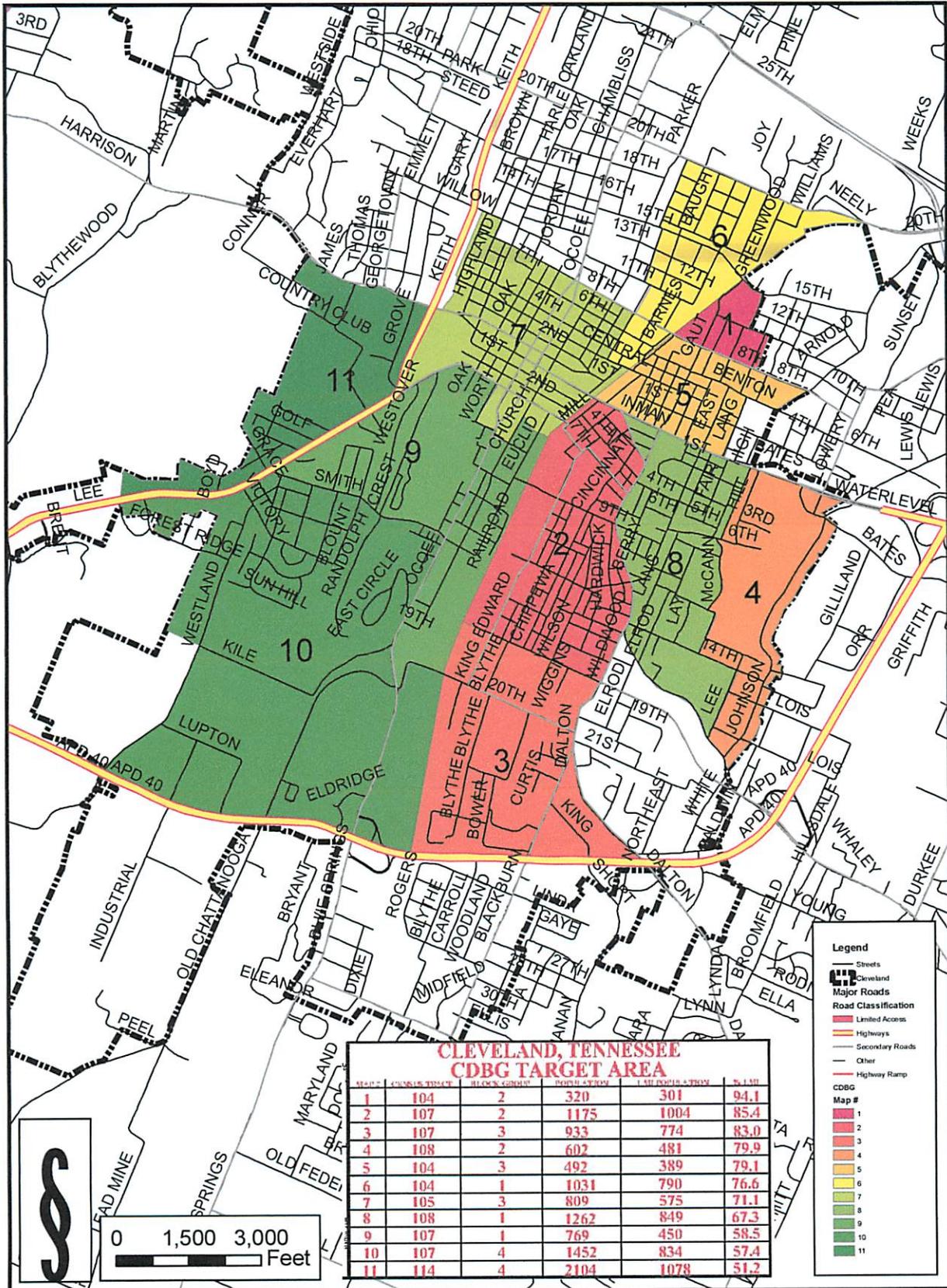
Life Bridges also provides services to 48 clients that are not housed in their facilities. Federal and State funds provide these facilities and services.

Family Promise of Bradley County, a non-profit provider, is working with area churches to establish a network that will provide shelter, meals and comprehensive support services to families without homes. Family Promise is part of a national organization. Weekly a different host congregation will provide overnight accommodations and meals, a day center will provide support with showers, transportation, and help with obtaining employment and permanent housing. Family Promise of Bradley County began operation in September 2011. Four families were served this year. Services were provided for 13 individuals. Of these 13 people, 6 children (2 were five years or younger). Six hundred and seventy-eight (678) bed nights were provided. Three of the four families successfully completed the program and graduated. One adult continues to be mentored by a volunteer.

Family Promises encourages and refers the families to many social service resources within the community which will enable the family to build a web of support for assistance when they are on their own.

The Family Violence Program, under the umbrella of the Family Resource Agency, provides services to victims of domestics and sexual violence in Bradley and Polk Counties. Services include shelter, hotline, crisis counseling, groups, court advocacy, referrals, and community education. During July 2012 to June 2013, the program sheltered 76 women and 78 children. The average length of stay was 19 nights. The program also served 437 non-residential clients and received a total of 537 hotline calls. Staff was involved in 81 presentations, trainings and community awareness activities.

PROJECT AREA MAP



Cleveland CBDG Target Area

Source:
 Streets are from ESRI
 Parcels are from Bradley County
 Drawn by: PAC
 Date: 09/26/2006

IDIS REPORTS

The following IDIS reports included are:

IDIS –PR01 – Grants & Program Income

IDIS –PR02 – Activities by Program Year/Project

IDIS –PR03 – Activity Summary Report

IDIS –PR05 – Drawdown Report by Project/Activity

IDIS –PR23 - Summary of Accomplishments

IDIS –PR26 – Financial Summary Report

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount	Net Drawn Amount	Available to Commit	Available to Draw		
						Committed to Activities					
CDBG	EN	CLEVELAND	B04MC470012	\$405,000.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00		
			B05MC470012	\$382,538.00	\$0.00	\$382,538.00	\$382,538.00	\$0.00	\$0.00		
			B08MC470012	\$344,017.00	\$0.00	\$344,017.00	\$344,017.00	\$0.00	\$0.00		
			B07MC470012	\$343,402.00	\$0.00	\$343,402.00	\$343,402.00	\$0.00	\$0.00		
			B08MC470012	\$331,285.00	\$0.00	\$331,285.00	\$331,285.00	\$0.00	\$0.00		
			B09MC470012	\$335,733.00	\$0.00	\$335,733.00	\$335,733.00	\$0.00	\$0.00		
			B10MC470012	\$363,692.00	\$0.00	\$363,692.00	\$363,692.00	\$0.00	\$0.00		
			B11MC470012	\$303,781.00	\$0.00	\$303,781.00	\$303,781.00	\$0.00	\$0.00		
			B12MC470012	\$332,936.00	\$0.00	\$330,323.10	\$215,670.07	\$2,612.90	\$117,265.93		
			B13MC470012	\$353,451.00	\$0.00	\$0.00	\$0.00	\$353,451.00	\$353,451.00		
			CLEVELAND Subtotal:			\$3,495,835.00	\$0.00	\$3,139,771.10	\$3,025,118.07	\$356,063.90	\$470,716.93
			EN Subtotal:			\$3,495,835.00	\$0.00	\$3,139,771.10	\$3,025,118.07	\$356,063.90	\$470,716.93
			CDBG-R	EN	CLEVELAND	B09MY470012	\$89,967.00	\$0.00	\$89,967.00	\$89,967.00	\$0.00
CLEVELAND Subtotal:						\$89,967.00	\$0.00	\$89,967.00	\$89,967.00	\$0.00	\$0.00
EN Subtotal:						\$89,967.00	\$0.00	\$89,967.00	\$89,967.00	\$0.00	\$0.00
GRANTEE TOTALS				\$3,585,802.00	\$0.00	\$3,229,738.10	\$3,115,085.07	\$356,063.90	\$470,716.93		

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CLEVELAND, TN

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REPORT FOR CPD PROGRAM CDBG, CDBG-R
 PGM YR ALL

Funding Agency: CLEVELAND

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	1	DRAINAGE IMPROVEMENTS	5	DALTON PIKE DRAINAGE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	2	RECREATION IMPROVEMENTS	6	NORTHEAST ATHLETIC FIELD	Completed	CDBG	\$81,030.00	\$81,030.00	\$0.00
			7	BLYTHE AVENUE PLAYGROUND EQUIPMENT	Completed	CDBG	\$22,801.00	\$22,801.00	\$0.00
			8	CLEVELAND COMMUNITY CENTER	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$110,831.00	\$110,831.00	\$0.00
	3	SIDEWALK IMPROVEMENTS	9	CITY-WIDE SIDEWALK IMPROVEMENTS	Completed	CDBG	\$174,300.47	\$174,300.47	\$0.00
		Project Total					\$174,300.47	\$174,300.47	\$0.00
	4	ADMINISTRATION	10	ADMINISTRATION	Completed	CDBG	\$59,169.00	\$59,169.00	\$0.00
		Project Total					\$59,169.00	\$59,169.00	\$0.00
	5	LOT CLEARANCE	11	LOT CLEARANCE	Completed	CDBG	\$2,982.30	\$2,982.30	\$0.00
		Project Total					\$2,982.30	\$2,982.30	\$0.00
	7	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	12	PROPERTY ACQUISITION	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	Program Total				CDBG	\$397,262.77	\$397,262.77	\$0.00	
	2004 Total					\$397,262.77	\$397,262.77	\$0.00	
2005	1	RECREATION IMPROVEMENTS	13	NORTHEAST RECREATION IMPROVEMENTS	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	2	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	14	PROPERTY ACQUISITION	Completed	CDBG	\$30,012.36	\$30,012.36	\$0.00
		Project Total					\$30,012.36	\$30,012.36	\$0.00
	3	DOWNPAYMENT ASSISTANCE	15	DOWNPAYMENT ASSISTANCE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	4	CODE ENFORCEMENT	16	CODES ENFORCEMENT	Completed	CDBG	\$33,595.18	\$33,595.18	\$0.00
		Project Total					\$33,595.18	\$33,595.18	\$0.00
	5	ADMINISTRATION	17	ADMINISTRATION	Completed	CDBG	\$65,758.91	\$65,758.91	\$0.00
		Project Total					\$65,758.91	\$65,758.91	\$0.00
6	PLANNING	18	PLANNING	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00	
	Project Total					\$1,500.00	\$1,500.00	\$0.00	
	Program Total				CDBG	\$370,866.45	\$370,866.45	\$0.00	
	2005 Total					\$370,866.45	\$370,866.45	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 CLEVELAND, TN

Funding Agency: CLEVELAND

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2008	1	SIDEWALK IMPROVEMENTS	19	SIDEWALK IMPROVEMENTS 2006	Completed	CDBG	\$100,899.53	\$100,899.53	\$0.00
		Project Total					\$100,899.53	\$100,899.53	\$0.00
	2	RECREATION IMPROVEMENTS	20	NORTHEAST RECREATION IMPROVEMENTS	Completed	CDBG	\$98,004.00	\$98,004.00	\$0.00
		Project Total					\$98,004.00	\$98,004.00	\$0.00
	3	DOWN PAYMENT ASSISTANCE PROGRAM	21	DOWN PAYMENT ASSISTANCE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	4	CODE ENFORCEMENT	22	CODE ENFORCEMENT	Completed	CDBG	\$45,145.77	\$45,145.77	\$0.00
		Project Total					\$45,145.77	\$45,145.77	\$0.00
	5	ADMINISTRATION	23	ADMINISTRATION	Completed	CDBG	\$61,411.74	\$61,411.74	\$0.00
		Project Total					\$61,411.74	\$61,411.74	\$0.00
	Program Total				CDBG	\$323,261.04	\$323,261.04	\$0.00	
	2008 Total					\$323,261.04	\$323,261.04	\$0.00	
2007	1	RECREATION IMPROVEMENTS	24	NORTHEAST RECREATION PHASE III	Completed	CDBG	\$111,299.00	\$111,299.00	\$0.00
		Project Total					\$111,299.00	\$111,299.00	\$0.00
	2	CENTURY VILLAGE DEVELOPMENT	25	CENTURY VILLAGE DEVELOPMENT	Open	CDBG	\$140,000.00	\$140,000.00	\$0.00
		Project Total					\$140,000.00	\$140,000.00	\$0.00
	3	CODE ENFORCEMENT	26	CODES ENFORCEMENT	Completed	CDBG	\$50,543.79	\$50,543.79	\$0.00
		Project Total					\$50,543.79	\$50,543.79	\$0.00
4	ADMINISTRATION	27	ADMINISTRATION	Completed	CDBG	\$66,437.49	\$66,437.49	\$0.00	
	Project Total					\$66,437.49	\$66,437.49	\$0.00	
	Program Total				CDBG	\$368,280.28	\$368,280.28	\$0.00	
	2007 Total					\$368,280.28	\$368,280.28	\$0.00	
2008	1	RECREATION IMPROVEMENTS	28	NORTHEAST RECREATION PHASE III	Completed	CDBG	\$78,641.25	\$78,641.25	\$0.00
		Project Total					\$78,641.25	\$78,641.25	\$0.00
	2	DOWN PAYMENT ASSISTANCE	29	DOWN PAYMENT ASSISTANCE	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	3	CODES ENFORCEMENT	30	CODE ENFORCEMENT	Completed	CDBG	\$53,088.98	\$53,088.98	\$0.00
	Project Total					\$53,088.98	\$53,088.98	\$0.00	
4	ADMINISTRATION	31	ADMINISTRATION	Completed	CDBG	\$66,257.00	\$66,257.00	\$0.00	
	Project Total					\$66,257.00	\$66,257.00	\$0.00	
	Program Total				CDBG	\$227,987.23	\$227,987.23	\$0.00	
	2008 Total					\$227,987.23	\$227,987.23	\$0.00	
2009	1	RECREATION IMPROVEMENTS	32	Northeast Recreation Addition	Completed	CDBG	\$297,812.27	\$297,812.27	\$0.00
		Project Total	36	Northeast Recreation Addition - Recovery	Completed	CDBG-R	\$89,967.00	\$89,967.00	\$0.00
		Project Total					\$387,779.27	\$387,779.27	\$0.00

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List of Activities By Program Year And Project
CLEVELAND, TN

Funding Agency: CLEVELAND

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	2	DOWN PAYMENT ASSISTANCE	33	Down Payment Assistance	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	3	CODES ENFORCEMENT	34	Codes Enforcement	Completed	CDBG	\$52,971.28	\$52,971.28	\$0.00
		Project Total					\$52,971.28	\$52,971.28	\$0.00
	4	ADMINISTRATION	35	Administration	Completed	CDBG	\$67,146.80	\$67,146.80	\$0.00
		Project Total					\$67,146.80	\$67,146.80	\$0.00
		Program Total				CDBG	\$447,930.15	\$447,930.15	\$0.00
						CDBG-R	\$89,967.00	\$89,967.00	\$0.00
		2009 Total					\$637,897.15	\$637,897.15	\$0.00
2010	1	RECREATION IMPROVEMENTS	37	NE Recreational Improvements 2010	Completed	CDBG	\$9,569.00	\$9,569.00	\$0.00
		Project Total					\$9,569.00	\$9,569.00	\$0.00
	2	CENTURY VILLAGE DEVELOPMENT	38	Century Village Infrastructure	Open	CDBG	\$175,000.00	\$175,000.00	\$0.00
		Project Total					\$175,000.00	\$175,000.00	\$0.00
	3	CODE ENFORCEMENT	39	Code Enforcement 2010	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$55,000.00	\$55,000.00	\$0.00
	4	Land Acquisition for Recreational Use	40	Recreational Land Acquisition 2010	Completed	CDBG	\$45,952.00	\$45,952.00	\$0.00
		Project Total					\$45,952.00	\$45,952.00	\$0.00
	5	ADMINISTRATION	41	Administration 2010	Completed	CDBG	\$70,738.25	\$70,738.25	\$0.00
		Project Total					\$70,738.25	\$70,738.25	\$0.00
		Program Total				CDBG	\$356,259.25	\$356,259.25	\$0.00
		2010 Total					\$356,259.25	\$356,259.25	\$0.00
2011	1	RECREATION IMPROVEMENTS	42	South Cleveland Community Center Improvements	Completed	CDBG	\$109,700.69	\$109,700.69	\$0.00
		Project Total					\$109,700.69	\$109,700.69	\$0.00
	2	AFFORDABLE HOUSING	43	Arnold Avenue Acquisition for Affordable Housing	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	3	CODE ENFORCEMENT	44	Code Enforcement 2011	Completed	CDBG	\$55,080.50	\$55,080.50	\$0.00
		Project Total					\$55,080.50	\$55,080.50	\$0.00
	4	ADMINISTRATION	45	Administration 2011	Completed	CDBG	\$60,756.00	\$60,756.00	\$0.00
		Project Total					\$60,756.00	\$60,756.00	\$0.00
		Program Total				CDBG	\$325,547.19	\$325,547.19	\$0.00
		2011 Total					\$325,547.19	\$325,547.19	\$0.00
2012	1	Recreation Improvements	46	Mosby Park Pool Replacement	Open	CDBG	\$114,653.03	\$0.00	\$114,653.03
		Project Total					\$114,653.03	\$0.00	\$114,653.03
	2	Acquisition	47	Foster Lane Acquisition	Open	CDBG	\$61,036.61	\$61,036.61	\$0.00
		Project Total					\$61,036.61	\$61,036.61	\$0.00

IDIS - PR02

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Funding Agency: CLEVELAND

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	3	Code Enforcement	48	Code Enforcement 2012	Completed	CDBG	\$58,187.10	\$58,187.10	\$0.00
		Project Total					\$58,187.10	\$58,187.10	\$0.00
	4	Down Payment Assistance Program	49	Down Payment Assistance 2012	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	5	Administration	50	Administration 2012	Completed	CDBG	\$68,500.00	\$68,500.00	\$0.00
		Project Total					\$68,500.00	\$68,500.00	\$0.00
		Program Total				CDBG	\$322,376.74	\$207,723.71	\$114,653.03
		2012 Total					\$322,376.74	\$207,723.71	\$114,653.03
		Program Grand Total				CDBG	\$3,139,771.10	\$3,025,118.07	\$114,653.03
		Grand Total				CDBG-R	\$89,987.00	\$89,987.00	\$0.00
							\$3,229,738.10	\$3,115,085.07	\$114,653.03

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REPORT FOR CPD PROGRAM CDBG, CDBG-R
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Funding Agency: CLEVELAND

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	1	DRAINAGE IMPROVEMENTS	5	DALTON PIKE DRAINAGE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	2	RECREATION IMPROVEMENTS	6	NORTHEAST ATHLETIC FIELD	Completed	CDBG	\$81,030.00	\$81,030.00	\$0.00
			7	BLYTHE AVENUE PLAYGROUND EQUIPMENT	Completed	CDBG	\$22,801.00	\$22,801.00	\$0.00
			8	CLEVELAND COMMUNITY CENTER	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$110,831.00	\$110,831.00	\$0.00
	3	SIDEWALK IMPROVEMENTS	9	CITY-WIDE SIDEWALK IMPROVEMENTS	Completed	CDBG	\$174,300.47	\$174,300.47	\$0.00
		Project Total					\$174,300.47	\$174,300.47	\$0.00
	4	ADMINISTRATION	10	ADMINISTRATION	Completed	CDBG	\$59,169.00	\$59,169.00	\$0.00
		Project Total					\$59,169.00	\$59,169.00	\$0.00
	5	LOT CLEARANCE	11	LOT CLEARANCE	Completed	CDBG	\$2,982.30	\$2,982.30	\$0.00
		Project Total					\$2,982.30	\$2,982.30	\$0.00
	7	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	12	PROPERTY ACQUISITION	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	Program Total				CDBG	\$397,262.77	\$397,262.77	\$0.00	
	2004 Total					\$397,262.77	\$397,262.77	\$0.00	
2005	1	RECREATION IMPROVEMENTS	13	NORTHEAST RECREATION IMPROVEMENTS	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		Project Total					\$200,000.00	\$200,000.00	\$0.00
	2	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	14	PROPERTY ACQUISITION	Completed	CDBG	\$30,012.36	\$30,012.36	\$0.00
		Project Total					\$30,012.36	\$30,012.36	\$0.00
	3	DOWNPAYMENT ASSISTANCE	15	DOWNPAYMENT ASSISTANCE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	4	CODE ENFORCEMENT	16	CODES ENFORCEMENT	Completed	CDBG	\$33,595.18	\$33,595.18	\$0.00
		Project Total					\$33,595.18	\$33,595.18	\$0.00
	5	ADMINISTRATION	17	ADMINISTRATION	Completed	CDBG	\$65,758.91	\$65,758.91	\$0.00
		Project Total					\$65,758.91	\$65,758.91	\$0.00
6	PLANNING	18	PLANNING	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00	
	Project Total					\$1,500.00	\$1,500.00	\$0.00	
	Program Total				CDBG	\$370,866.45	\$370,866.45	\$0.00	
	2005 Total					\$370,866.45	\$370,866.45	\$0.00	

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	1	SIDEWALK IMPROVEMENTS	19	SIDEWALK IMPROVEMENTS 2006	Completed	CDBG	\$100,699.53	\$100,699.53	\$0.00
		Project Total					\$100,699.53	\$100,699.53	\$0.00
	2	RECREATION IMPROVEMENTS	20	NORTHEAST RECREATION IMPROVEMENTS	Completed	CDBG	\$98,004.00	\$98,004.00	\$0.00
		Project Total					\$98,004.00	\$98,004.00	\$0.00
	3	DOWN PAYMENT ASSISTANCE PROGRAM	21	DOWN PAYMENT ASSISTANCE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	4	CODE ENFORCEMENT	22	CODE ENFORCEMENT	Completed	CDBG	\$45,145.77	\$45,145.77	\$0.00
		Project Total					\$45,145.77	\$45,145.77	\$0.00
	5	ADMINISTRATION	23	ADMINISTRATION	Completed	CDBG	\$61,411.74	\$61,411.74	\$0.00
		Project Total					\$61,411.74	\$61,411.74	\$0.00
	Program Total				CDBG	\$323,261.04	\$323,261.04	\$0.00	
	2006 Total					\$323,261.04	\$323,261.04	\$0.00	
2007	1	RECREATION IMPROVEMENTS	24	NORTHEAST RECREATION PHASE III	Completed	CDBG	\$111,299.00	\$111,299.00	\$0.00
		Project Total					\$111,299.00	\$111,299.00	\$0.00
	2	CENTURY VILLAGE DEVELOPMENT	25	CENTURY VILLAGE DEVELOPMENT	Open	CDBG	\$140,000.00	\$140,000.00	\$0.00
		Project Total					\$140,000.00	\$140,000.00	\$0.00
	3	CODE ENFORCEMENT	26	CODES ENFORCEMENT	Completed	CDBG	\$50,543.79	\$50,543.79	\$0.00
		Project Total					\$50,543.79	\$50,543.79	\$0.00
4	ADMINISTRATION	27	ADMINISTRATION	Completed	CDBG	\$66,437.49	\$66,437.49	\$0.00	
	Project Total					\$66,437.49	\$66,437.49	\$0.00	
	Program Total				CDBG	\$368,280.28	\$368,280.28	\$0.00	
	2007 Total					\$368,280.28	\$368,280.28	\$0.00	
2008	1	RECREATION IMPROVEMENTS	28	NORTHEAST RECREATION PHASE III	Completed	CDBG	\$78,641.25	\$78,641.25	\$0.00
		Project Total					\$78,641.25	\$78,641.25	\$0.00
	2	DOWN PAYMENT ASSISTANCE	29	DOWN PAYMENT ASSISTANCE	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	3	CODES ENFORCEMENT	30	CODE ENFORCEMENT	Completed	CDBG	\$53,088.98	\$53,088.98	\$0.00
		Project Total					\$53,088.98	\$53,088.98	\$0.00
4	ADMINISTRATION	31	ADMINISTRATION	Completed	CDBG	\$66,257.00	\$66,257.00	\$0.00	
	Project Total					\$66,257.00	\$66,257.00	\$0.00	
	Program Total				CDBG	\$227,987.23	\$227,987.23	\$0.00	
	2008 Total					\$227,987.23	\$227,987.23	\$0.00	
2009	1	RECREATION IMPROVEMENTS	32	Northeast Recreation Addition	Completed	CDBG	\$297,812.27	\$297,812.27	\$0.00
			38	Northeast Recreation Addition - Recovery	Completed	CDBG-R	\$89,967.00	\$89,967.00	\$0.00
		Project Total					\$387,779.27	\$387,779.27	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2009	2	DOWN PAYMENT ASSISTANCE	33	Down Payment Assistance	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00	
		Project Total					\$30,000.00	\$30,000.00	\$0.00	
	3	CODES ENFORCEMENT	34	Codes Enforcement	Completed	CDBG	\$52,971.28	\$52,971.28	\$0.00	
		Project Total					\$52,971.28	\$52,971.28	\$0.00	
	4	ADMINISTRATION	35	Administration	Completed	CDBG	\$67,146.60	\$67,146.60	\$0.00	
		Project Total					\$67,146.60	\$67,146.60	\$0.00	
							CDBG	\$447,930.15	\$447,930.15	\$0.00
							CDBG-R	\$89,967.00	\$89,967.00	\$0.00
		Program Total						\$537,897.15	\$537,897.15	\$0.00
		2009 Total						\$9,569.00	\$9,569.00	\$0.00
2010	1	RECREATION IMPROVEMENTS	37	NE Recreational Improvements 2010	Completed	CDBG	\$9,569.00	\$9,569.00	\$0.00	
		Project Total					\$175,000.00	\$175,000.00	\$0.00	
	2	CENTURY VILLAGE DEVELOPMENT	38	Century Village Infrastructure	Open	CDBG	\$175,000.00	\$175,000.00	\$0.00	
		Project Total					\$55,000.00	\$55,000.00	\$0.00	
	3	CODE ENFORCEMENT	39	Code Enforcement 2010	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00	
		Project Total					\$45,952.00	\$45,952.00	\$0.00	
	4	Land Acquisition for Recreational Use	40	Recreational Land Acquisition 2010	Completed	CDBG	\$45,952.00	\$45,952.00	\$0.00	
		Project Total					\$70,738.25	\$70,738.25	\$0.00	
	5	ADMINISTRATION	41	Administration 2010	Completed	CDBG	\$70,738.25	\$70,738.25	\$0.00	
		Project Total					\$356,259.25	\$356,259.25	\$0.00	
	Program Total					CDBG	\$356,259.25	\$356,259.25	\$0.00	
	2010 Total						\$109,700.69	\$109,700.69	\$0.00	
2011	1	RECREATION IMPROVEMENTS	42	South Cleveland Community Center Improvements	Completed	CDBG	\$109,700.69	\$109,700.69	\$0.00	
		Project Total					\$100,000.00	\$100,000.00	\$0.00	
	2	AFFORDABLE HOUSING	43	Arnold Avenue Acquisition for Affordable Housing	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00	
		Project Total					\$55,080.50	\$55,080.50	\$0.00	
	3	CODE ENFORCEMENT	44	Code Enforcement 2011	Completed	CDBG	\$55,080.50	\$55,080.50	\$0.00	
		Project Total					\$60,756.00	\$60,756.00	\$0.00	
	4	ADMINISTRATION	45	Administration 2011	Completed	CDBG	\$60,756.00	\$60,756.00	\$0.00	
		Project Total					\$325,547.19	\$325,547.19	\$0.00	
		Program Total					CDBG	\$325,547.19	\$325,547.19	\$0.00
		2011 Total						\$114,653.03	\$0.00	\$114,653.03
2012	1	Recreation Improvements	46	Mosby Park Pool Replacement	Open	CDBG	\$114,653.03	\$0.00	\$114,653.03	
		Project Total					\$61,036.61	\$61,036.61	\$0.00	
	2	Acquisition	47	Foster Lane Acquisition	Open	CDBG	\$61,036.61	\$61,036.61	\$0.00	
	Project Total									

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Funding Agency: CLEVELAND

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	3	Code Enforcement	48	Code Enforcement 2012	Completed	CDBG	\$56,187.10	\$56,187.10	\$0.00
		Project Total					\$56,187.10	\$56,187.10	\$0.00
	4	Down Payment Assistance Program	49	Down Payment Assistance 2012	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
	5	Administration	50	Administration 2012	Completed	CDBG	\$66,500.00	\$66,500.00	\$0.00
		Project Total					\$66,500.00	\$66,500.00	\$0.00
		Program Total				CDBG	\$322,376.74	\$207,723.71	\$114,653.03
		2012 Total					\$322,376.74	\$207,723.71	\$114,653.03
		Program Grand Total				CDBG	\$3,139,771.10	\$3,025,116.07	\$114,653.03
		Grand Total				CDBG-R	\$89,967.00	\$89,967.00	\$0.00
							\$3,229,738.10	\$3,115,085.07	\$114,653.03



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CDBG Activity Summary Report (GPR) for Program Year 2012
CLEVELAND

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PGM Year: 2007
 Project: 0002 - CENTURY VILLAGE DEVELOPMENT
 IDIS Activity: 25 - CENTURY VILLAGE DEVELOPMENT

Status: Open
 Location: 20TH STREET SE CLEVELAND, TN 37311

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMH

Initial Funding Date: 10/26/2007

Financing

Funded Amount: 140,000.00
 Drawn Thru Program Year: 140,000.00
 Drawn In Program Year: 0.00

Description:

PROVIDE FORGIVEABLE LOAN TO FUND INFRASTRUCTURE IMPROVEMENTS FOR PHASE I OF CENTURY VILLAGE, IN PARTNERSHIP WITH HABITAT FOR HUMANITY OF CLEVELAND, A NON-PROFIT HOUSING PROVIDER.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2007 A FORGIVEABLE LOAN WAS MADE TO HABITAT FOR HUMANITY OF CLEVELAND, TN TO PROVIDE FUNDING FOR INFRASTRUCTURE IMPROVEMENTS OF PHASE I (INSTALLATION OF WATER/SEWER, STREET, AND PROPERTY EXCAVATION) FOR CENTURY VILLAGE DEVELOPMENT LOCATED ON 20TH STREET SE. THIS ACTIVITY WILL ENABLE HABITAT FOR HUMANITY TO LOWER THE COST OF SINGLE-FAMILY AFFORDABLE HOUSING. PHASE I WILL HAVE 20 HOMES. THE INFRASTRUCTURE IS COMPLETE AND CONSTRUCTION OF THREE HOMES ARE UNDERWAY. REPORTING SHALL TAKEPLACE AT THE COMPLETION OF THE HOUSES. TMT 6-30-08

2008 CDBG Funds provided the infrastructure for the Century Village Development. Six single-family homes were constructed in the development and sold to qualified LMI families at the following addresses: 2019 Century Avenue, 2025 Century Avenue, 2033 Century Avenue, 2039 Century Avenue, 2024 Century Avenue and 2030 Century Avenue. tmt 6-30-09

2009 The following homes have been completed this fiscal year: 2036 Century Avenue SE, 2044 Century Avenue SE, 2050 Century Avenue SE. tmt 8-27-10

2010 The following five homes were completed in Phase I of Century Village during the year: 2013 Century Avenue; 2056 Century Avenue; 2045 Century Avenue; 2053 Century Avenue and 2016 Century Avenue. Three lots remain in Phase I. tmt 6-30-11

PGM Year: 2010
Project: 0002 - CENTURY VILLAGE DEVELOPMENT
IDIS Activity: 38 - Century Village Infrastructure

Status: Open **Objective:** Provide decent affordable housing
Location: Century Avenue Cleveland, TN 37311 **Outcome:** Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMH

Initial Funding Date: 08/26/2010
Financing
 Funded Amount: 175,000.00
 Drawn Thru Program Year: 175,000.00
 Drawn In Program Year: 0.00

Description:
Provide forgivable loan to fund infrastructure for Phase II of Century Village, in partnership with Habitat for Humanity of Cleveland, a non-profit affordable housing provider.

Proposed Accomplishments
Housing Units : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Years	Accomplishment Narrative	# Benefitting
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2010	Property has been identified which is located beside the existing multi-purpose field which is part of the College Hill Recreation Center. The property owner has been contacted about the possible acquisition of property by the CDBG program to be used for additional parking for the recreation complex. Future contact is planned. tmt 6-30-2011	
2011	Work continues on the purchase of vacant land adjacent to Mosby Park to be used for additional parking for the College Hill Community Center. An appraisal and review appraisal have been obtained. The environmental review process is currently underway. Additional information is requested by Fish and Wildlife regarding the Indiana bat. The City's Urban Forester is performing the assessment. tmt 8-31-2012	
2012	Acquisition of a tract of vacant land located adjacent Mosby Park was completed on 3-29-2013. The land will be used for additional parking for the College Recreation Community Center. 6-28-2013 tmt	

PGM Year: 2011
Project: 0001 - RECREATION IMPROVEMENTS
IDIS Activity: 42 - South Cleveland Community Center Improvements

Status: Completed 8/16/2012 12:00:00 AM
Location: 1334 Church St SE Cleveland, TN 37311-2642

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/09/2011

Financing
Funded Amount: 109,700.69
Drawn Thru Program Year: 109,700.69
Drawn In Program Year: 87,363.00

Description:
 Improvements to the South Cleveland Community Center pool area and outdoor court.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,138
 Census Tract Percent Low / Mod: 70.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	CDBG funds (\$109,000) and local funds (\$50,000) were used to construct a splash park at the South Cleveland Community Center. The splash park features three water elements: football goal post, basketball and an aqua tunnel. The splash park is separated from the pool deck by a vinyl picket fence. The splash park is scheduled for completion in July 2012. tmt 8-31-2012	
2012	The splash pad at South Cleveland Community Center was complete in August 2012. Final payment was made on 8-16-2012. 6-28-2013 tmt	

PGM Year: 2011
Project: 0002 - AFFORDABLE HOUSING
IDIS Activity: 43 - Arnold Avenue Acquisition for Affordable Housing

Status: Open
Location: Arnold Avenue Cleveland, TN 37311

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/09/2011
Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 0.00

Description:

Provide forgivable loan to assist in funding the purchase of a tract of vacant land for an LMI subdivision, in partnership with Habitat for Humanity of Cleveland, a non-profit affordable housing provider. Approximately 20 houses will be constructed and sold to qualified Habitat for Humanity families.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds were used to provide a forgivable loan to Habitat for Humanity of Cleveland towards the purchase of a 4.45 acre tract of vacant land to be used for the development of an affordable housing subdivision named Victory Cove. The property purchase was completed on 9-2-2011. This activity will remain open until ten homes have been constructed. The loan will be forgiven \$10,000 per unit upon completion of the home. Construction is slated to started in October 2012. tmt 8-31-2012	

PGM Year: 2012
Project: 0001 - Recreation Improvements
IDIS Activity: 46 - Mosby Park Pool Replacement
Status: Open
Location: 264 Berry St NE Cleveland, TN 37311-2320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/19/2012
Financing
 Funded Amount: 114,653.03
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 CDBG funds, LPRF funds from TDEC, and local funds will be used for a swimming pool replacement at Mosby Park which is part of the College Hill Community Center. The pool will be constructed on the existing site.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,691
 Census Tract Percent Low / Mod: 77.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Public input, planning and preliminary design have taken place. An LPRF grant has also been secured from the Tennessee Department of Environment and Conservation in the amount of \$250,000 for this project. Work has begun on final design and specifications. The project will utilize CDBG, LPRF and local funds for this pool replacement project at Mosby Park. 6-28-2013 tmt	

PGM Year: 2012
Project: 0002 - Acquisition
IDIS Activity: 47 - Foster Lane Acquisition
Status: Open
Location: Foster Lane Cleveland, TN 37311

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/19/2012
Financing
 Funded Amount: 61,036.61
 Drawn Thru Program Year: 61,036.61
 Drawn In Program Year: 61,036.61

Description:
 CDBG funds will be used to purchase a vacant tract of land located on Foster Lane 20th Street. After completion of the purchase the land will be donated to Habitat for Humanity of Cleveland to develop and construction affordable housing. Approximately five homes will be constructed on this property.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	The purchase of a tract of land located at the corner of Foster Lane and 20th Street SE (57M, G-006.01) was completed March 1,2013. After closing the property was transferred to Habitat for Humanity for an affordable housing development. Habitat has begun planning but does not plan to begin development and construction for at least two years. 6-28-2013 tmt The project will remain open until the homes are constructed. 6-30-2013 tmt	
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PGM Year: 2012

Project: 0003 - Code Enforcement

IDIS Activity: 48 - Code Enforcement 2012

Status: Completed 6/30/2013 12:00:00 AM

Location: CDBG Target Area Cleveland, TN 37311

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/19/2012

Financing

Description:

Provide funding for employee and program costs associated with a code enforcement inspector to provide enforcement of municipal codes within the CDBG designated target area.

Funded Amount: 56,187.10

Drawn Thru Program Year: 56,187.10

Drawn In Program Year: 56,187.10

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 9,774
 Census Tract Percent Low / Mod: 66.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	CDBG funding has provided a code enforcement inspection for the CDBG target area. A summary of accomplishments will be posted for the fiscal year after closeout. 6-28-2013 tmt	
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PGM Year: 2012

Project: 0004 - Down Payment Assistance Program

IDIS Activity: 49 - Down Payment Assistance 2012

Status: Completed 6/28/2013 12:00:00 AM

Location: Victory Drive Cleveland, TN 37311

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Description:

Provide down payment assistance for LMI households who are purchasing housing through non-profit providers.

Initial Funding Date: 09/19/2012

Financing

Funded Amount: 24,000.00

Drawn Thru Program Year: 24,000.00

Drawn In Program Year: 24,000.00

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	2		0		2			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Down Payment Assistance has been provided to four families during FY2012 in the amount of \$6,000 per family. The properties are located at 2104 Century Avenue, 1208 Victory Street SE, 1212 Victory Street SE, and 1216 Victory Street SE. tmt 6-6-2013	
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PGM Year: 2012

Project: 0005 - Administration

IDIS Activity: 50 - Administration 2012

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:

General administration required for implementation of this plan.

Initial Funding Date: 09/19/2012

Financing

Funded Amount: 66,500.00

Drawn Thru Program Year: 66,500.00

Drawn In Program Year: 66,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$893,029.43
Total Drawn Thru Program Year: \$778,376.40
Total Drawn In Program Year: \$340,688.71

IDIS - PR05

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REPORT FOR PROGRAM : CDBG, CDBG-R
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2004 1	5	DRAINAGE IMPROVEMENTS DALTON PIKE DRAINAGE								
				1155525	4	Completed	6/16/2005	B04MC470012	EN	\$20,000.00
										Activity Total
										\$20,000.00
										Project Total
										20,000.00
2004 2	6	RECREATION IMPROVEMENTS NORTHEAST ATHLETIC FIELD								
				1155525	3	Completed	6/16/2005	B04MC470012	EN	\$49.00
				1210481	2	Completed	11/17/2005	B04MC470012	EN	\$23,283.00
				1219733	2	Completed	12/14/2005	B04MC470012	EN	\$36,867.00
				1241388	1	Completed	2/14/2006	B05MC470012	EN	\$17,962.85
				1351902	1	Completed	12/11/2006	B05MC470012	EN	\$2,868.15
										Activity Total
										\$81,030.00
2004 2	7	RECREATION IMPROVEMENTS BLYTHE AVENUE PLAYGROUND EQUIPMENT								
				1138243	1	Completed	4/29/2005	B04MC470012	EN	\$22,801.00
										Activity Total
										\$22,801.00
2004 2	8	RECREATION IMPROVEMENTS CLEVELAND COMMUNITY CENTER								
				1147290	2	Completed	5/24/2005	B04MC470012	EN	\$7,000.00
										Activity Total
										\$7,000.00
										Project Total
										110,831.00
2004 3	9	SIDEWALK IMPROVEMENTS CITY-WIDE SIDEWALK IMPROVEMENTS								
				1147290	3	Completed	5/24/2005	B04MC470012	EN	\$1,575.00
				1155525	5	Completed	6/16/2005	B04MC470012	EN	\$158.00
				1181548	3	Completed	8/29/2005	B04MC470012	EN	\$49.00
				1210481	3	Completed	11/17/2005	B04MC470012	EN	\$87,859.12
				1219733	3	Completed	12/14/2005	B04MC470012	EN	\$29,897.01

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				1236898	4	Completed	2/1/2006	B05MC470012	EN	\$12,206.25
				1241388	2	Completed	2/14/2006	B05MC470012	EN	\$14,440.26
				1275367	1	Completed	5/16/2006	B05MC470012	EN	\$959.70
				1351902	2	Completed	12/11/2006	B05MC470012	EN	\$287.00
				1374545	3	Completed	2/12/2007	B06MC470012	EN	\$4,500.00
				1389148	3	Completed	3/22/2007	B06MC470012	EN	\$22,369.13
								Activity Total		\$174,300.47
								Project Total		174,300.47
2004	4	ADMINISTRATION								
				1138241	1	Completed	4/29/2005	B04MC470012	EN	\$39,675.00
				1147290	1	Completed	5/24/2005	B04MC470012	EN	\$8,390.00
				1155525	2	Completed	6/16/2005	B04MC470012	EN	\$5,897.00
				1159202	1	Completed	6/27/2005	B04MC470012	EN	\$5,002.00
				1181548	1	Completed	8/29/2005	B04MC470012	EN	\$205.00
								Activity Total		\$59,169.00
								Project Total		59,169.00
2004	5	LOT CLEARANCE								
				1267396	1	Completed	4/25/2006	B05MC470012	EN	\$2,962.30
								Activity Total		\$2,962.30
								Project Total		2,962.30
2004	7	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING								
				1147290	4	Completed	5/24/2005	B04MC470012	EN	\$250.00
				1155525	1	Completed	6/16/2005	B04MC470012	EN	\$27,661.00
				1159202	2	Completed	6/27/2005	B04MC470012	EN	\$100.00
				1181548	2	Completed	8/29/2005	B04MC470012	EN	\$15.00
				1210481	4	Completed	11/17/2005	B04MC470012	EN	\$1,524.00
				1219733	4	Completed	12/14/2005	B04MC470012	EN	\$300.00
				1424258	3	Completed	6/27/2007	B06MC470012	EN	\$150.00

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Activity Total										\$30,000.00
Project Total										30,000.00
Program Year 2004 Total										397,262.77
2005	1	RECREATION IMPROVEMENTS	13	NORTHEAST RECREATION IMPROVEMENTS						
				1210487	2	Completed	11/17/2005	B04MC470012	EN	\$11,343.15
				1236898	2	Completed	2/1/2006	B05MC470012	EN	\$1,125.00
				1351902	3	Completed	12/11/2006	B05MC470012	EN	\$187,531.85
Activity Total										\$200,000.00
Project Total										200,000.00
2005	2	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING	14	PROPERTY ACQUISITION						
				1210487	3	Completed	11/17/2005	B04MC470012	EN	\$12,000.00
				1424258	4	Completed	6/27/2007	B06MC470012	EN	\$100.00
				1606875	4	Completed	11/17/2008	B08MC470012	EN	\$7,589.25
				1632504	3	Completed	1/27/2009	B08MC470012	EN	\$24.00
				1668680	3	Completed	4/30/2009	B08MC470012	EN	\$10,299.11
Activity Total										\$30,012.36
Project Total										30,012.36
2005	3	DOWNPAYMENT ASSISTANCE	15	DOWNPAYMENT ASSISTANCE						
				1210487	4	Completed	11/17/2005	B04MC470012	EN	\$18,000.00
				1219733	5	Completed	12/14/2005	B04MC470012	EN	\$18,000.00
				1364927	1	Completed	1/17/2007	B05MC470012	EN	\$4,000.00
Activity Total										\$40,000.00
Project Total										40,000.00
2005	4	CODE ENFORCEMENT	16	CODES ENFORCEMENT						
				1210481	1	Completed	11/17/2005	B04MC470012	EN	\$1,386.15
				1219733	6	Completed	12/14/2005	B04MC470012	EN	\$1,658.50
				1219733	7	Completed	12/14/2005	B05MC470012	EN	\$2,085.08

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				1236898	3	Completed	2/1/2006	B05MC470012	EN	\$3,097.62
				1241388	3	Completed	2/14/2006	B05MC470012	EN	\$1,653.72
				1267396	3	Completed	4/25/2006	B05MC470012	EN	\$8,402.05
				1275367	3	Completed	5/16/2006	B05MC470012	EN	\$2,927.83
				1285527	2	Completed	6/13/2006	B05MC470012	EN	\$3,386.28
				1289996	2	Completed	6/23/2006	B05MC470012	EN	\$5,581.95
				1364927	2	Completed	1/17/2007	B05MC470012	EN	\$750.00
				1389148	4	Completed	3/22/2007	B06MC470012	EN	\$900.00
				1397521	3	Completed	4/16/2007	B06MC470012	EN	\$1,116.00
				1424258	5	Completed	6/27/2007	B06MC470012	EN	\$650.00
								Activity Total		\$33,595.18
								Project Total		33,595.18
2005	5	ADMINISTRATION	17	ADMINISTRATION						
				1210487	1	Completed	11/17/2005	B04MC470012	EN	\$19,399.90
				1219733	1	Completed	12/14/2005	B04MC470012	EN	\$4,655.17
				1236898	1	Completed	2/1/2006	B05MC470012	EN	\$6,074.35
				1241388	4	Completed	2/14/2006	B05MC470012	EN	\$4,505.79
				1267396	2	Completed	4/25/2006	B05MC470012	EN	\$10,444.01
				1275367	2	Completed	5/16/2006	B05MC470012	EN	\$5,001.59
				1285527	1	Completed	6/13/2006	B05MC470012	EN	\$4,915.16
				1289996	1	Completed	6/23/2006	B05MC470012	EN	\$10,762.94
								Activity Total		\$65,758.91
								Project Total		65,758.91
2005	6	PLANNING	18	PLANNING						
				1275367	4	Completed	5/16/2006	B05MC470012	EN	\$1,500.00
								Activity Total		\$1,500.00
								Project Total		1,500.00
								Program Year 2005 Total		370,866.45
2006	1	SIDEWALK IMPROVEMENTS	19	SIDEWALK IMPROVEMENTS 2006						

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
Activity Total										\$45,145.77
Project Total										45,145.77
2006	5	ADMINISTRATION	23	ADMINISTRATION						
				1351902	5	Completed	12/11/2006	B05MC470012	EN	\$23,664.79
				1364927	3	Completed	1/17/2007	B05MC470012	EN	\$4,462.91
				1364927	4	Completed	1/17/2007	B06MC470012	EN	\$310.90
				1374545	1	Completed	2/12/2007	B06MC470012	EN	\$5,015.02
				1389148	1	Completed	3/22/2007	B06MC470012	EN	\$6,337.50
				1397521	1	Completed	4/16/2007	B06MC470012	EN	\$4,703.91
				1408235	1	Completed	5/15/2007	B06MC470012	EN	\$5,002.80
				1419100	1	Completed	6/15/2007	B06MC470012	EN	\$4,839.13
				1424258	1	Completed	6/27/2007	B06MC470012	EN	\$5,112.59
			Y	1441822	1	Completed	8/16/2007	B06MC470012	EN	\$1,962.19
Activity Total										\$61,411.74
Project Total										61,411.74
Program Year 2006 Total										323,261.04
2007	1	RECREATION IMPROVEMENTS	24	NORTHEAST RECREATION PHASE III						
				1545480	3	Completed	6/2/2008	B07MC470012	EN	\$20,220.66
				1553102	3	Completed	6/20/2008	B07MC470012	EN	\$48,028.96
				1554583	1	Completed	6/24/2008	B07MC470012	EN	\$43,049.38
Activity Total										\$111,299.00
Project Total										111,299.00
2007	2	CENTURY VILLAGE DEVELOPMENT	25	CENTURY VILLAGE DEVELOPMENT						
				1545480	4	Completed	6/2/2008	B07MC470012	EN	\$126,858.16
				1549733	4	Completed	6/12/2008	B07MC470012	EN	\$17.00
			Y	1566999	1	Completed	7/29/2008	B07MC470012	EN	\$13,124.84
Activity Total										\$140,000.00
Project Total										140,000.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2007 3	26	CODE ENFORCEMENT								
				1491420	2	Completed	1/7/2008	B06MC470012	EN	\$11,293.23
				1491422	2	Completed	1/7/2008	B06MC470012	EN	\$7,406.01
				1494654	2	Completed	1/15/2008	B06MC470012	EN	\$4,550.45
				1531327	2	Completed	4/23/2008	B06MC470012	EN	\$13,525.03
				1545480	2	Completed	6/2/2008	B07MC470012	EN	\$3,776.10
				1549733	2	Completed	6/12/2008	B07MC470012	EN	\$3,757.09
				1553102	2	Completed	6/20/2008	B07MC470012	EN	\$5,968.82
			Y	1566999	3	Completed	7/29/2008	B07MC470012	EN	\$82.74
			Y	1576513	1	Completed	8/22/2008	B07MC470012	EN	\$184.32
								Activity Total		\$50,543.79
								Project Total		50,543.79
2007 4	27	ADMINISTRATION								
				1491420	1	Completed	1/7/2008	B06MC470012	EN	\$13,645.20
				1491422	1	Completed	1/7/2008	B06MC470012	EN	\$10,856.09
				1494654	1	Completed	1/15/2008	B06MC470012	EN	\$5,230.19
				1531327	1	Completed	4/23/2008	B06MC470012	EN	\$19,035.03
				1545480	1	Completed	6/2/2008	B07MC470012	EN	\$4,637.93
				1549733	1	Completed	6/12/2008	B07MC470012	EN	\$5,418.55
				1553102	1	Completed	6/20/2008	B07MC470012	EN	\$7,496.95
			Y	1566999	2	Completed	7/29/2008	B07MC470012	EN	\$117.55
								Activity Total		\$66,437.49
								Project Total		66,437.49
								Program Year 2007 Total		368,280.28
2008 1	28	NORTHEAST RECREATION PHASE III								
				1675925	4	Completed	5/20/2009	B08MC470012	EN	\$15,500.00
				1683438	3	Completed	6/11/2009	B08MC470012	EN	\$48,997.00
				1688530	2	Completed	6/24/2009	B08MC470012	EN	\$10,980.25
				1688844	1	Completed	6/25/2009	B08MC470012	EN	\$1,200.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
			Y	5008014	1	Completed	9/18/2009	B08MC470012	EN	\$1,964.00
								Activity Total		\$78,641.25
								Project Total		78,641.25
2008	2	DOWN PAYMENT ASSISTANCE								
				1668680	4	Completed	4/30/2009	B08MC470012	EN	\$18,000.00
				1675925	3	Completed	5/20/2009	B08MC470012	EN	\$6,000.00
				1688530	1	Completed	6/24/2009	B08MC470012	EN	\$6,000.00
								Activity Total		\$30,000.00
								Project Total		30,000.00
2008	3	CODES ENFORCEMENT								
				1592086	2	Completed	10/7/2008	B07MC470012	EN	\$7,834.89
				1606875	2	Completed	11/17/2008	B07MC470012	EN	\$1,845.21
				1606875	3	Completed	11/17/2008	B08MC470012	EN	\$7,189.61
				1632504	2	Completed	1/27/2009	B08MC470012	EN	\$9,856.56
				1668680	2	Completed	4/30/2009	B08MC470012	EN	\$12,321.81
				1675925	2	Completed	5/20/2009	B08MC470012	EN	\$4,031.31
				1683438	2	Completed	6/11/2009	B08MC470012	EN	\$9,455.46
			Y	5008014	2	Completed	9/18/2009	B08MC470012	EN	\$554.13
								Activity Total		\$53,088.98
								Project Total		53,088.98
2008	4	ADMINISTRATION								
				1592086	1	Completed	10/7/2008	B07MC470012	EN	\$12,816.46
				1606875	1	Completed	11/17/2008	B07MC470012	EN	\$10,702.26
				1632504	1	Completed	1/27/2009	B08MC470012	EN	\$12,939.88
				1668680	1	Completed	4/30/2009	B08MC470012	EN	\$15,740.67
				1675925	1	Completed	5/20/2009	B08MC470012	EN	\$5,502.47
				1683438	1	Completed	6/11/2009	B08MC470012	EN	\$8,555.26
								Activity Total		\$66,257.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
Project Total										66,257.00
Program Year 2008 Total										227,987.23
2009	1	RECREATION IMPROVEMENTS	32	Northeast Recreation Addition						
				5019568	1	Completed	10/16/2009	B08MC470012	EN	\$13,257.00
				5064117	3	Completed	2/5/2010	B08MC470012	EN	\$3,040.50
				5079635	3	Completed	3/15/2010	B08MC470012	EN	\$1,136.50
				5114007	4	Completed	5/25/2010	B09MC470012	EN	\$4,033.23
				5120798	3	Completed	6/14/2010	B09MC470012	EN	\$45,609.51
				5127369	1	Completed	6/24/2010	B09MC470012	EN	\$50,661.10
				5147945	1	Completed	8/9/2010	B09MC470012	EN	\$392.00
				5173097	3	Completed	10/5/2010	B09MC470012	EN	\$175,950.03
				5220509	3	Completed	1/25/2011	B10MC470012	EN	\$3,732.40
Activity Total										\$297,812.27
2009	1	RECREATION IMPROVEMENTS	36	Northeast Recreation Addition - Recovery						
				5079635	4	Completed	3/15/2010	B09MY470012	EN	\$16,222.87
				5114007	5	Completed	5/25/2010	B09MY470012	EN	\$67,814.13
				5120798	4	Completed	6/14/2010	B09MY470012	EN	\$5,930.00
Activity Total										\$89,967.00
Project Total										387,779.27
2009	2	DOWN PAYMENT ASSISTANCE	33	Down Payment Assistance						
				5064117	4	Completed	2/5/2010	B08MC470012	EN	\$6,000.00
				5173097	6	Completed	10/5/2010	B10MC470012	EN	\$12,000.00
				5220509	4	Completed	1/25/2011	B10MC470012	EN	\$12,000.00
Activity Total										\$30,000.00
Project Total										30,000.00
2009	3	CODES ENFORCEMENT	34	Codes Enforcement						
				5019568	2	Completed	10/16/2009	B08MC470012	EN	\$11,769.65
				5064117	2	Completed	2/5/2010	B08MC470012	EN	\$13,845.57
				5079635	2	Completed	3/15/2010	B08MC470012	EN	\$8,497.35

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				5114007	2	Completed	5/25/2010	B08MC470012	EN	\$4,732.95	
				5114007	3	Completed	5/25/2010	B09MC470012	EN	\$3,345.30	
				5120798	2	Completed	6/14/2010	B09MC470012	EN	\$4,590.55	
				5125836	2	Completed	6/22/2010	B09MC470012	EN	\$5,454.53	
				5125836	4	Completed	6/22/2010	B09MC470012	EN	\$3.40	
				5127369	2	Completed	6/24/2010	B09MC470012	EN	\$153.69	
				5147945	2	Completed	8/9/2010	B09MC470012	EN	\$380.20	
				5148358	1	Completed	8/10/2010	B09MC470012	EN	\$39.99	
			Y	5304346	4	Completed	7/27/2011	B10MC470012	EN	\$158.10	
										Activity Total	
										\$52,971.28	
										Project Total	
										52,971.28	
2009	4	ADMINISTRATION		35	Administration						
					5019568	3	Completed	10/16/2009	B08MC470012	EN	\$16,518.99
					5064117	1	Completed	2/5/2010	B08MC470012	EN	\$18,509.93
					5079635	1	Completed	3/15/2010	B08MC470012	EN	\$10,212.62
					5114007	1	Completed	5/25/2010	B08MC470012	EN	\$11,063.17
					5120798	1	Completed	6/14/2010	B09MC470012	EN	\$5,535.10
					5125836	3	Completed	6/22/2010	B09MC470012	EN	\$5,306.79
										Activity Total	
										\$67,146.60	
										Project Total	
										67,146.60	
										Program Year 2009 Total	
										537,897.15	
2010	1	RECREATION IMPROVEMENTS		37	NE Recreational Improvements 2010						
					5290959	3	Completed	6/27/2011	B10MC470012	EN	\$6,400.00
				Y	5304346	1	Completed	7/27/2011	B10MC470012	EN	\$3,169.00
										Activity Total	
										\$9,569.00	
										Project Total	
										9,569.00	
2010	2	CENTURY VILLAGE DEVELOPMENT		38	Century Village Infrastructure						
					5173097	4	Completed	10/5/2010	B09MC470012	EN	\$4,995.28
					5173097	5	Completed	10/5/2010	B10MC470012	EN	\$170,004.72

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
Activity Total										\$175,000.00
Project Total										175,000.00
2010	3	CODE ENFORCEMENT	39	Code Enforcement 2010						
				5173097	2	Completed	10/5/2010	B09MC470012	EN	\$13,149.37
				5220509	2	Completed	1/25/2011	B10MC470012	EN	\$9,498.66
				5275989	2	Completed	5/24/2011	B10MC470012	EN	\$22,486.56
				5288495	2	Completed	6/22/2011	B10MC470012	EN	\$9,713.76
				5290959	2	Completed	6/27/2011	B10MC470012	EN	\$51.23
			Y	5304346	2	Completed	7/27/2011	B10MC470012	EN	\$100.42
Activity Total										\$55,000.00
Project Total										55,000.00
2010	4	Land Acquisition for Recreational Use	40	Recreational Land Acquisition 2010						
				5432097	1	Completed	5/30/2012	B11MC470012	EN	\$350.00
				5528675	5	Completed	2/12/2013	B12MC470012	EN	\$125.00
				5548668	3	Completed	4/4/2013	B12MC470012	EN	\$45,384.66
				5571169	1	Completed	6/6/2013	B12MC470012	EN	\$92.34
Activity Total										\$45,952.00
Project Total										45,952.00
2010	5	ADMINISTRATION	41	Administration 2010						
				5173097	1	Completed	10/5/2010	B09MC470012	EN	\$16,132.93
				5220509	1	Completed	1/25/2011	B10MC470012	EN	\$12,669.09
				5275989	1	Completed	5/24/2011	B10MC470012	EN	\$31,540.74
				5288495	1	Completed	6/22/2011	B10MC470012	EN	\$9,486.62
				5290959	1	Completed	6/27/2011	B10MC470012	EN	\$690.49
			Y	5304346	3	Completed	7/27/2011	B10MC470012	EN	\$218.38
Activity Total										\$70,738.25
Project Total										70,738.25
Program Year 2010 Total										356,259.25

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2011 1	42	RECREATION IMPROVEMENTS								
										South Cleveland Community Center Improvements
				5400214	3	Completed	3/14/2012	B11MC470012	EN	\$4,416.55
				5413699	3	Completed	4/16/2012	B11MC470012	EN	\$2,162.50
				5432097	2	Completed	5/30/2012	B11MC470012	EN	\$13,726.45
			Y	5470657	2	Completed	8/31/2012	B11MC470012	EN	\$2,032.19
				5476825	3	Completed	9/19/2012	B11MC470012	EN	\$87,363.00
										Activity Total
										\$109,700.69
										Project Total
										109,700.69
2011 2	43	AFFORDABLE HOUSING								
										Arnold Avenue Acquisition for Affordable Housing
				5335241	3	Completed	10/13/2011	B10MC470012	EN	\$39,674.01
				5335241	4	Completed	10/13/2011	B11MC470012	EN	\$60,325.99
										Activity Total
										\$100,000.00
										Project Total
										100,000.00
2011 3	44	CODE ENFORCEMENT								
										Code Enforcement 2011
				5335241	2	Completed	10/13/2011	B10MC470012	EN	\$8,427.40
				5372566	1	Completed	1/9/2012	B11MC470012	EN	\$19,903.46
				5400214	2	Completed	3/14/2012	B11MC470012	EN	\$8,674.86
				5413699	2	Completed	4/16/2012	B11MC470012	EN	\$3,891.98
				5432097	3	Completed	5/30/2012	B11MC470012	EN	\$4,287.35
				5437238	1	Completed	6/12/2012	B11MC470012	EN	\$9,721.87
			Y	5470657	1	Completed	8/31/2012	B11MC470012	EN	\$183.58
										Activity Total
										\$55,090.50
										Project Total
										55,090.50
2011 4	45	ADMINISTRATION								
										Administration 2011
				5335241	1	Completed	10/13/2011	B10MC470012	EN	\$11,670.42
				5372566	2	Completed	1/9/2012	B11MC470012	EN	\$26,668.17
				5400214	1	Completed	3/14/2012	B11MC470012	EN	\$11,350.49
				5413699	1	Completed	4/16/2012	B11MC470012	EN	\$5,799.46
				5432097	4	Completed	5/30/2012	B11MC470012	EN	\$5,267.46

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
									Activity Total	\$60,756.00
									Project Total	60,756.00
									Program Year 2011 Total	325,547.19
2012	2	Acquisition	47	Foster Lane Acquisition						
				5528675	4	Completed	2/12/2013	B12MC470012	EN	\$425.00
				5548668	4	Completed	4/4/2013	B12MC470012	EN	\$60,611.61
									Activity Total	\$61,036.61
									Project Total	61,036.61
2012	3	Code Enforcement	48	Code Enforcement 2012						
				5476825	1	Completed	9/19/2012	B11MC470012	EN	\$8,403.97
				5485559	1	Completed	10/11/2012	B11MC470012	EN	\$4,043.83
				5499869	1	Completed	11/21/2012	B11MC470012	EN	\$4,193.99
				5528675	1	Completed	2/12/2013	B12MC470012	EN	\$11,898.75
				5529026	1	Completed	2/12/2013	B12MC470012	EN	\$4,125.09
				5548668	1	Completed	4/4/2013	B12MC470012	EN	\$4,523.97
				5556133	1	Completed	4/24/2013	B12MC470012	EN	\$4,082.35
				5571169	2	Completed	6/6/2013	B12MC470012	EN	\$4,843.38
				5577096	1	Completed	6/21/2013	B12MC470012	EN	\$9,883.43
			Y	5585035	1	Completed	7/16/2013	B12MC470012	EN	\$188.34
									Activity Total	\$56,187.10
									Project Total	56,187.10
2012	4	Down Payment Assistance Program	49	Down Payment Assistance 2012						
				5528675	3	Completed	2/12/2013	B12MC470012	EN	\$18,000.00
				5571169	3	Completed	6/6/2013	B12MC470012	EN	\$6,000.00
									Activity Total	\$24,000.00
									Project Total	24,000.00
2012	5	Administration	50	Administration 2012						
				5476825	2	Completed	9/19/2012	B11MC470012	EN	\$11,807.57

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5485559	2	Completed	10/11/2012	B11MC470012	EN	\$6,022.66
				5499869	2	Completed	11/21/2012	B11MC470012	EN	\$3,183.62
				5499869	3	Completed	11/21/2012	B12MC470012	EN	\$2,810.26
				5528675	2	Completed	2/12/2013	B12MC470012	EN	\$15,629.78
				5529026	2	Completed	2/12/2013	B12MC470012	EN	\$6,053.48
				5548668	2	Completed	4/4/2013	B12MC470012	EN	\$6,391.60
				5556133	2	Completed	4/24/2013	B12MC470012	EN	\$5,822.30
				5571169	4	Completed	6/6/2013	B12MC470012	EN	\$6,125.05
				5577096	2	Completed	6/21/2013	B12MC470012	EN	\$2,653.68
									Activity Total	\$66,500.00
									Project Total	66,500.00
									Program Year 2012 Total	207,723.71



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$61,036.61	0	\$0.00	2	\$61,036.61
	Total Acquisition	2	\$61,036.61	0	\$0.00	2	\$61,036.61
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$24,000.00	1	\$24,000.00
	Code Enforcement (15)	0	\$0.00	1	\$56,187.10	1	\$56,187.10
	Total Housing	0	\$0.00	2	\$80,187.10	2	\$80,187.10
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	1	\$87,363.00	2	\$87,363.00
	Parking Facilities (03G)	0	\$0.00	1	\$45,602.00	1	\$45,602.00
	Water/Sewer Improvements (03J)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	3	\$0.00	2	\$132,965.00	5	\$132,965.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$66,500.00	1	\$66,500.00
	Total General Administration and Planning	0	\$0.00	1	\$66,500.00	1	\$66,500.00
Grand Total		5	\$61,036.61	5	\$279,652.10	10	\$340,688.71



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Direct Homeownership Assistance (13)	Households	0	4	4
	Code Enforcement (15)	Persons	0	9,774	9,774
	Total Housing		0	9,778	9,778
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	5,691	10,276	15,967
	Parking Facilities (03G)	Public Facilities	0	12,717	12,717
	Water/Sewer Improvements (03J)	Housing Units	31	0	31
	Total Public Facilities and Improvements		5,722	22,993	28,715
Grand Total			5,722	32,771	38,493



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
			Total Households	Total Hispanic Households	
Housing	White	0	0	3	0
	Black/African American	0	0	1	0
	Total Housing	0	0	4	0
Non Housing	White	0	0	27	0
	Black/African American	0	0	4	0
	Total Non Housing	0	0	31	0
Grand Total	White	0	0	30	0
	Black/African American	0	0	5	0
	Total Grand Total	0	0	35	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	4	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	4	0	0
Non Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	125,018.64
02 ENTITLEMENT GRANT	332,936.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	457,954.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	274,188.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	274,188.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,500.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	340,688.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	117,265.93

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	274,188.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	274,188.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	332,936.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	332,936.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,500.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	66,500.00
42 ENTITLEMENT GRANT	332,936.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	332,936.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	125,018.64
02 ENTITLEMENT GRANT	332,936.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	457,954.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	274,188.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	274,188.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,500.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	340,688.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	117,265.93

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	274,188.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	274,188.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	332,936.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	332,936.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,500.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	66,500.00
42 ENTITLEMENT GRANT	332,936.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	332,936.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%

